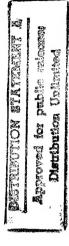
#### DEPARTMENT OF THE AIR FORCE

FY 1999 BUDGET ESTIMATE SUBMISSION





Operation and Maintenance, Air Force Volume III

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#### Volume III

#### Real Property Maintenance Activities

DoD Component: <u>Air Force</u> Appropriation: <u>O&M (3400)/Associated Military Personnel</u>

Appropriation: O&M (3400)/Associated Military Fersonnel	d Military I	ersonnel		FV 1997	7			
		<b>ା</b>	peration &	<u>Maintenance</u>	Operation & Maintenance Costs (\$000)		Military	
Functional Category		Workload	Civilian				Personnel	BMAR
at Work Functions		Data	<u>Personnel</u>	Contracts	Other	Total	(\$000)	(\$000)
Active Installations								
1. Maintenance and Repair			386,304	651,580	180,664	1,218,548	342,813	2,667,055
a. Utilities			107,508	129,795	35,989	273,292	103,391	269,373
b. Other Real Property			278,796	521,785	144,675	945,256	239,422	2,397,682
(1) Buildings	KSF	354,000	206,337	330,655	91,681	628,673	174,035	1,263,339
(2) Other Facilities			10,288	16,228	4,499	31,015	10,487	285,084
(3) Pavements	KSY	300,000	36,466	154,031	42,708	233,205	29,497	810,177
(4) Land	AC	8,780,000	23,642	16,384	4,543	44,569	24,062	33,088
(5) Railroad Trackage	KLF	1,580	2,063	4,487	1,244	7,794	1,341	5,994
2. Minor Construction				46,509		46,509		
3. Operation of Utilities			127,111	12,502	377,354	516,967	136,357	
a. Electricity-Purchased	MWH	5,730,000			226,087	226,087		
b. Electricity-In House	MWH	277,000	16,139	1,700	12,385	30,224	11,563	
c. Heat-Purchased Steam/Water	MBTU	1,400,000			4,030	4,030		
d. Heat-In House Generated Steam/Water	MBTU	11,100,000	65,977	6,948	106,146	179,071	66,491	
e. Water Plants & Systems	KGAL	34,700,000	12,180	1,283	10,227	23,690	24,201	
f. Sewage Plants & Systems	KGAL	23,000,000	15,086	1,588	9,405	26,079	23,605	
g. Air Conditioning & Refrigeration	TON	579,000	8,608	206	868'9	16,413	6,589	
h. Other			9,121	92	2,176	11,373	3,908	
4. Other Engineering Support			100,835	145,704	131,403	377,942	108,959	
a. Services			80,396	116,170	108,102	304,668	602'96	
b. Admin & Overhead			20,439	29,534	6,937	56,910	12,650	
c. Rentals, Leases & Easements					16,364	16,364		
Total Active Installations Inactive Installations			614,250	856,295 0	689,421 0	2,159,966	588,129	2,667,055
Grand Total			614,250	856,295	689,421	2,159,966	588,129	2,667,055

#### Real Property Maintenance Activities

DoD Component: Air Force Appropriation: O&M (3400)

O&M (3400)/Associated Military Personnel

FY 1998

1,467,873 331,240 941,344 38,445 312,984 3,098,851 2,785,867 3,098,851 3,098,851 (\$000) BMAR 590,604 590,604 Personnel 104,213 241,322 132,337 6,395 10,570 24,253 64,146 23,090 3,938 99,644 13,088 345,535 75,417 11,197 112,732 29,731 23,571 Military (000\$)23,396 25,930 220,423 7,420 29,811 29,657 43,172 492,649 171,611 11,688 350,025 2,118,291 3,692 16,087 61,492 2,118,291 Total 1,164,050 262,381 901,669 34,684 210,434 426,908 600,997 Operation & Maintenance Costs (\$000) 711,560 711,560 37,942 45,026 190,470 152,528 4,744 4,789 1,312 351,740 210,434 11,862 3,692 98,503 9,767 6,472 2,029 169,350 144,675 9,284 96,657 8,981 Other Contracts 146,406 116,729 117,128 138,998 1,709 6,959 916 781,651 587,988 470,860 298,384 14,785 4,049 12,573 1,613 14,644 34,684 1,300 29,677 781,651 **Personnel** 625,080 36,399 128,336 111,152 625,080 385,592 278,281 10,269 23,598 2,059 16,240 66,149 12,329 15,336 8,699 107,311 205,956 9,583 88,621 22,531 Workload Civilian 300,000 1,520 34,400,000 353,000 8,790,000 273,000 10,900,000 22,900,000 5,630,000 1,390,000 572,000 Data MBTU KGAL KGAL **MWH MWH** d. Heat-In House Generated Steam/Water MBTU TON KSF KSY KLF AC g. Air Conditioning & Refrigeration c. Heat-Purchased Steam/Water c. Rentals, Leases & Easements Sewage Plants & Systems 4. Other Engineering Support Water Plants & Systems 1. Maintenance and Repair Railroad Trackage a. Electricity-Purchased b. Electricity-In House b. Other Real Property (2) Other Facilities 3. Operation of Utilities b. Admin & Overhead Total Active Installations 2. Minor Construction (3) Pavements Inactive Installations (1) Buildings at Work Functions Functional Category Active Installations (4) Land a. Services a. Utilities Grand Total h. Other ် ပ ť.

#### Real Property Maintenance Activities

DoD Component: Appropriation:

Air Force O&M (3400)/Associated Military Personnel

Appropriation:	ated Military			FV 1999	•			
		Ö	erations &	Maintenanc	Operations & Maintenance Costs (\$900)		Military	
Functional Category		Workload	Civilian				Personnel	BMAR
at Work Functions		Data	Personnel	Contracts	Other	Total	(\$000)	(\$000)
Active Installations								
1. Maintenance and Repair			405,649	633,350	171,198	1,210,197	341,576	3,903,181
a. Utilities			112,892	126,162	34,102	273,156	103,019	394,221
b. Other Real Property			292,757	507,188	137,096	937,041	238,557	3,508,960
(1) Buildings	KSF	379,000	216,669	321,404	86,877	624,950	173,407	1,848,871
(2) Other Facilities			10,803	15,774	4,264	30,841	10,449	417,215
(3) Pavements	KSY	318,000	38,293	149,722	40,471	228,486	29,390	1,185,678
(4) Land	AC	9,600,000	24,826	15,926	4,305	45,057	23,975	48,424
(5) Railroad Trackage	KLF	1,770	2,166	4,362	1,179	7,707	1,336	8,772
2. Minor Construction				45,200		45,200		
3. Facility Disposal				14,760		14,760		
4. Operation of Utilities			136,098	13,348	358,015	507,461	145,775	
a. Electricity-Purchased	MWH	6,190,000			214,060	214,060		
b. Electricity-In House	MWH	269,000	16,386	1,724	11,995	30,105	11,741	
c. Heat-Purchased Steam/Water	MBTU	1,390,000			3,789	3,789		
d. Heat-In House Generated Steam/Water	MBTU	11,200,000	69,601	7,322	100,136	177,059	70,143	
e. Water Plants & Systems	KGAL	35,800,000	13,138	1,382	10,082	24,602	26,105	
f. Sewage Plants & Systems	KGAL	23,800,000	16,321	1,717	9,258	27,296	25,538	
g. Air Conditioning & Refrigeration	TON	685,000	10,647	1,121	6,630	18,398	8,150	
h. Other			10,005	82	2,065	12,152	4,098	
4. Other Engineering Support			113,929	158,802	197,289	470,020	111,491	
a. Services			90,836	126,613	168,577	386,026	98,547	
b. Admin & Overhead			23,093	32,189	10,818	66,100	12,944	
c. Rentals, Leases & Easements					17,894	17,894		
Total Active Installations			655,676	865,460	726,502	2,247,638	598,842	3,903,181
Inactive Installations			0	0	0	0	0	0
Grand Total			655,676	865,460	726,502	2,247,638	598,842	3,903,181

DoD Component: Air Force Appropriation: O&M (3400)

#### Real Property Maintenance Requirements

(\$ in Thousands

Maintenance (RPM). CFA links facility condition to mission accomplishment and ensures resources for maintenance, repair, and minor construction are allocated to the most In FY96, the Air Force began using the Commanders' Facility Assessment (CFA) to determine the Backlog of Maintenance and Repair (BMAR) of Real Property critical mission needs of field commanders. CFA requires field commanders to identify RPM requirements in two categories. First is Preservation Maintenance Level (PML), or "must pay" which identifies resources necessary to accomplish day-to-day maintenance required to preclude further deterioration of the real property facilities and infrastructure.

Secondly, commanders identify and prioritize (three levels) their remaining facility requirements to accomplish their mission.

Normalized for inflation and base closures, current funding is at the lowest level in over 18 years and provides for only PML and a very limited number of facility projects, meaning that the BMAR will continue to grow. Additional reductions in funding will result in the deferral of the day-to-day recurring maintenance (PML), create frequent mission interruptions and a severely degraded quality of life at Air Force installations. Repair costs will increase significantly if this day-to-day maintenance is deferred or ignored.

<sup>\*</sup> Transfer of RDT&E RPM into 3400 O&M (effective FY99) moves RDT&E BMAR (\$287M) to RPM. Program was transferred with a significant backlog and limited funding.

## REAL PROPERTY MAINTENANCE ACTIVITIES FY 1999 PRESIDENT'S BUDGET

FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

<u>State</u>	Location/Installation	Project Title	Cost
AK	EIELSON AIR FORCE BASE	REPAIR HVAC, CONTROL TOWER	009
	Project repairs the unreliable, existing HVAC system in the control tower. This 20 year-old system has exceeded its expected usable life and requires constant maintenance to remain operational. If this project is not accomplished, the system will experience more frequent failures and potentially impact flying operations by jeopardizing environmental controls for Air Traffic Control equipment.	the control tower. This 20 year-old system has intenance to remain operational. If this project nent failures and potentially impact flying Traffic Control equipment.	
AK	ELMENDORF AIR FORCE BASE	REPAIR ROOFS, BASEWIDE	2,494
	Project repairs the degraded and failing roof systems of several base facilities. Work includes replacement of roof surfaces and repair of structural members as needed. Extreme local temperatures and heavy annual snow loads make roof maintenance and repair a top priority. If this work is not completed, roofs may fail presenting a risk to personnel and Air Force property.	and failing roof systems of several base facilities. Work includes and repair of structural members as needed. Extreme local temperatures and ake roof maintenance and repair a top priority. If this work is not completed, isk to personnel and Air Force property.	
AZ	DAVIS MONTHAN AIR FORCE BASE	REPAIR WATER WELL CONTROLS	009
	Project repairs base water well controls which are unreliable and maintenance intensive. A total of 11 wells are affected by these controls. If this project is not accomplished, base potable water supplies will be unreliable for fire protection and domestic use.	ole and maintenance intensive. A total of 11 ccomplished, base potable water supplies will	
AZ	LUKE AIR FORCE BASE	REPAIR SANITARY SEWER	890
	Project repairs failing sewage collection system. The force mains, feeder lines, and manholes will be replaced as needed to repair breaks and remove abandoned sections. Without this project, the sewer lines will continue to deteriorate causing potential contamination to water supply, shut down of many base facilities and health and safety problems for base personnel	ge collection system. The force mains, feeder lines, and manholes will be reaks and remove abandoned sections. Without this project, the sewer lines causing potential contamination to water supply, shut down of many base erronnel	
CA	BEALE AIR FORCE BASE	REPLACE WATER MAIN	1,000

State	Location/Installation	Project Title	Cost
	Project replaces water mains, including valves, from booster pump station to a three million gallon storage tank. This system was originally installed in 1941 and is badly corroded. Continuous breaks are experienced when opening and closing hydrants. If this project is not accomplished, maintenance costs will increase and fire protection water supplies will be adversely affected due to system failures.	including valves, from booster pump station to a three million gallon is originally installed in 1941 and is badly corroded. Continuous breaks are id closing hydrants. If this project is not accomplished, maintenance costs on water supplies will be adversely affected due to system failures.	
CA	EDWARDS AIR FORCE BASE	REPAIR AIRFIELD	200
	Project repairs a taxiway transition to the runway and seals ramp and taxiway joints. Deteriorated joint seal and cracks create foreign object damage potential to aircraft. If this project is not accomplished, deterioration will continue requiring more extensive repairs in the future.	sition to the runway and seals ramp and taxiway joints. Deteriorated joint object damage potential to aircraft. If this project is not accomplished, quiring more extensive repairs in the future.	
CA	EDWARDS AIR FORCE BASE	REPAIR ROAD	1,625
	Project repairs 6.3 mile access road to the Phillips Lab, to include replacement of base course, culverts, pavements, and failed subgrade. Roadway has reached the end of its useful life and requires extensive maintenance. If this project is not accomplished, deterioration will continue requiring more extensive repairs in the future and increase potential for vehicle damage.	include replacement of base course, culverts, end of its useful life and requires extensive tion will continue requiring more extensive age.	
CA	LOS ANGELES AIR FORCE BASE	REPAIR FACILITY	700
CA	Project includes complete interior demolition and repair; to replace interior finishes, life safety and seismic code upgrades and improvements to the management facility office spaces for use of systems furniture.  Project is required to provide adequate systems for a proper working environment for assigned personnel.  TRAVIS AIR FORCE BASE		2,500

State	Location/Installation	Project Title	Cost
	Project renovates the base fitness center major building systems to include plumbing, HVAC, electrical, and fire protection systems, roof repair, and replacement of floor and wall coverings. If this project is not accomplished, maintenance costs will increase, and assigned personnel will be further discouraged from using the facility, which is vital to their health and morale.	tems to include plumbing, HVAC, electrical, floor and wall coverings. If this project is not d personnel will be further discouraged from	
CA	TRAVIS AIR FORCE BASE	REPAIR TEMPORARY LODGING FACILITY	1,800
	Project repairs by replacement of flat roof with a pitched standing seam metal roofing system and updates living quarters. Existing roofing is failing and threatens to expose equipment and finishes to damaging water intrusion. If this project is not accomplished, the roof system will continue deteriorating, increasing repair and maintenance costs, and potentially damaging Air Force property.	anding seam metal roofing system and updates expose equipment and finishes to damaging f system will continue deteriorating, increasing Force property.	
CA	VANDENBERG AIR FORCE BASE	REPAIR ROAD	750
	Project replaces failed road pavement, repairs deteriorated pavement, and corrects drainage problems. If this project is not accomplished, maintenance costs will increase and inadequate drainage of the roadway will continue to pose a safety hazard.	bavement, repairs deteriorated pavement, and corrects drainage problems. If ned, maintenance costs will increase and inadequate drainage of the roadway hazard.	
00	USAF ACADEMY	REPAIR CADET FITNESS CENTER	2,900
	Project repairs inadequate gymnasium lights, deteriorated diving tower, poor ventilation systems in four locker areas, and failing pool water circulation lines. If this project is not accomplished, the cadet athletic program will be unable to accomplish the requirements for cadet training.	living tower, poor ventilation systems in four sproject is not accomplished, the cadet athletic cadet training.	
00	USAF ACADEMY	REPAIR COMMUNICATION CENTER	750

State	Location/Installation	Project Title	Cost
	Project repairs existing HVAC that cools the computer room, and corrects inefficiencies and replaces worn out wall and floor finishes. If this project is not completed, vital communication equipment will malfunction from excessive operating temperatures, adversely affecting unit mission accomplishment.	1, and corrects inefficiencies and replaces eted, vital communication equipment will ly affecting unit mission accomplishment.	
DC	BOLLING AIR FORCE BASE	REPAIR ELECTRICAL DISTRIBUTION	1,000
	Project repairs the electrical distribution system to include the following components; switch gear, substations and transformers. The existing electrical system is over 30 years old, inefficient and requincreased maintenance due to its age. If this system is not repaired, the base will be subject to more frequent power fluctuations and outages impacting mission performance.	distribution system to include the following components; switch gear,  The existing electrical system is over 30 years old, inefficient and requires o its age. If this system is not repaired, the base will be subject to more and outages impacting mission performance.	
DC	BOLLING AIR FORCE BASE	REPAIR FIRE PROTECTION SYSTEMS	200
	Project repairs fire protection systems basewide to meet National Fire Protection Code requirements. Existing system relies on mix of telephone and radio signals, causing duplication of receivers. Project will eliminate telephone connections and modernize equipment. If the project is not completed, base will experience higher risk of injuries and damage due to increased fire protection response times.	tional Fire Protection Code requirements. , causing duplication of receivers. Project will If the project is not completed, base will led fire protection response times.	
DE	DOVER AIR FORCE BASE	REPAIR CHAPEL	1,000
	Projects repairs the building systems and interior and exterior finishes. This facility, built in 1956, has received minimum repairs and no major renovations over the past 40 years. All windows are single pane wood frame; HVAC and electrical systems are original and the interior finishes are vintage 1950s. If this project is not accomplished, the facility maintenance will increase and the facility will present an unsuitable climate for worship.	systems and interior and exterior finishes. This facility, built in 1956, has nd no major renovations over the past 40 years. All windows are single pane ctrical systems are original and the interior finishes are vintage 1950s. If this the facility maintenance will increase and the facility will present an ip.	
FL	CAPE CANAVERAL AIR STATION	REPAIR BUILDING	2,000

## REAL PROPERTY MAINTENANCE ACTIVITIES FY 1999 PRESIDENT'S BUDGET

FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

1,110 Cost 009 platforms and decks, and provides back-up HVAC systems. These repairs are necessary to ensure proper Project repairs joint seals and cracks on the ramp to prevent moisture from damaging the base course and aunch vehicle processing procedures are met in the facility. If this project is not accomplished, possible REPAIR EDUCATION CENTER HVAC pavement structure. If this project is not accomplished, deterioration will continue and more extensive Project replaces elevator controls and doors, replaces ramps near clean lab area, repairs openings in REPAIR AIRCRAFT RAMP Project Title delays in processing launch vehicles could result. repairs will be required in the future. EGLIN AIR FORCE BASE EGLIN AIR FORCE BASE Location/Installation State F F

unreliable and requires constant maintenance. If this project is not accomplished, failing HVAC systems electrical systems, asbestos abatement, and upgrades to the fire protection system. Existing system is will be unable to maintain facility environmental controls required for an adequate education mission. Project repairs the education center HVAC system. Project includes replacement of HVAC system,

Project replaces existing fire suppression system in Eason Hangar with a fire retardant foam system in accordance with National Fire Protection Association guidelines. If this project is not accomplished, REPAIR FIRE SPRINKLER SYSTEM HURLBURT FIELD

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2,190

personnel will continue to work without an adequate fire suppression system.

## REAL PROPERTY MAINTENANCE ACTIVITIES FY 1999 PRESIDENT'S BUDGET

#### FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

State	Location/Installation	Project Title	Cost
FL	HURLBURT FIELD	REPAIR FIRE SPRINKLER SYSTEM	266
	Project installs a fire retardant foam suppression system in the maintenance dock. The facility currently does not have a fire suppression system. If this project is not accomplished, personnel will continue to work without a fire suppression system.	the maintenance dock. The facility currently ot accomplished, personnel will continue to	
FL	PATRICK AIR FORCE BASE	REPLACE HANGAR DOORS	200
	Project replaces west side hangar doors, tracks and associated hardware. The existing hangar doors are a safety hazard. Glass door panels are breaking and falling out when doors are moved. Wheels, tracks, and door crank mechanisms are corroded beyond in-house repair capabilities. If this project is not accomplished, deterioration will negatively impact the mission.	ted hardware. The existing hangar doors are a nut when doors are moved. Wheels, tracks, and ir capabilities. If this project is not ion.	
FL	TYNDALL AIR FORCE BASE	REPAIR DINING FACILITY HVAC	890
	Project replaces the HVAC system in Tyndall AFB dining facility. There is inadequate ventilation and no HVAC in the kitchen area. The kitchen is excessively hot, commonly exceeding 100 degrees. This project also restores a dysfunctional energy recovery system. Without this project, kitchen personnel will continue to work in severe temperatures potentially impacting essential troop feeding.	acility. There is inadequate ventilation and no commonly exceeding 100 degrees. This n. Without this project, kitchen personnel will ing essential troop feeding.	
FL	TYNDALL AIR FORCE BASE	REPAIR TAXIWAY D	1,850

increases the potential for foreign object damage to aircraft engines. If this project is not accomplished,

more extensive repairs will be required and transient flight operations may be curtailed.

Project repairs cracked slabs and seals joints on the taxiway. Joint material is deteriorated and must be replaced to keep water from entering joints and damaging the concrete. Damaged concrete greatly

## REAL PROPERTY MAINTENANCE ACTIVITIES

#### FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects FY 1999 PRESIDENT'S BUDGET

(Costing more than \$500,000.00)

State	Location/Installation	Project Title	Cost
GA	ROBINS AIR FORCE BASE	REPAIR TAXIWAYS AND APRONS	1,000
	Project repairs joint seals and patches cracks in taxiways and aprons. Where extensive cracks occur whole slabs will be replaced. If this project is not funded, the pavements will continue to deteriorate requiring more extensive repairs at a later date and aircraft will be subject to risk of foreign object damage.	patches cracks in taxiways and aprons. Where extensive cracks occur If this project is not funded, the pavements will continue to deteriorate irs at a later date and aircraft will be subject to risk of foreign object	
GA	ROBINS AIR FORCE BASE	REPAIR ROOFS	200
	Project repairs and replaces deteriorating built-up roofs on two Visiting Officer Quarters. The roofs have structural and architectural deficiencies and will be replaced with sloped standing metal seam systems. If this project is not accomplished, moisture problems and leaking conditions will accelerate leading to more expensive repairs.	two Visiting Officer Quarters. The roofs have a with sloped standing metal seam systems. If tking conditions will accelerate leading to more	
GU	ANDERSEN AIR FORCE BASE	REPAIR TAXIWAY J	742
田	Project replaces broken concrete slabs and old joint sealing on the taxiway. The broken concrete slabs are badly spalled and create a potential for foreign object damage to aircraft engines. If this project is a accomplished, deterioration will continue requiring more extensive repairs in the future.  REPAIR SEWER LIFT STATIONS	a potential for foreign object damage to aircraft engines. If this project is not will continue requiring more extensive repairs in the future.  SE	750

replacement of lift station pumps and other failing components, as well as, shut down alarms to bring the system into compliance with environmental regulations. If the work is not completed, recurring system

failures and overflows could result in significant environmental clean-up costs.

Project completes critical repairs to degraded and undersized sewer lift stations. Work includes

## REAL PROPERTY MAINTENANCE ACTIVITIES

#### FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects FY 1999 PRESIDENT'S BUDGET

(Costing more than \$500,000.00)

State	Location/Installation	Project Title	Cost
А	MOUNTAIN HOME AIR FORCE BASE	REPAIR A RAMP SLABS	2,000
	Project replaces selected concrete slabs on Alpha ramp. Over 20% of slabs are broken in four or more places and 78% of slabs have severe cracks. If this project is not accomplished, deterioration will adversely affect flight operations and increase risk of foreign object damage to aircraft.	ver 20% of slabs are broken in four or more is not accomplished, deterioration will gn object damage to aircraft.	
IL	SCOTT AIR FORCE BASE	REPAIR BASE WATER VALVES/PUMPS	500
	Project replaces water valves, pumps, and meters in the valve pit. Existing valves and pumps have deteriorated and do not operate properly. The pumps cause surging and water hammering in the system. Pressure relief valves and the chlorine meter are inoperative. If this project is not accomplished, chlorine residuals will not be maintained in compliance with standards. Additionally, due to low water volume and pressure fire fighting capabilities will be jeopardized.	ve pit. Existing valves and pumps have e surging and water hammering in the system.  e. If this project is not accomplished, chlorine ds. Additionally, due to low water volume and	
LA	BARKSDALE AIR FORCE BASE	REPAIR GAS DISTRIBUTION	833
	Project replaces gas mains and service lines to the south end of main base. The project replaces most of the existing metal piping with plastic pipe to decrease system failures and reduce risk of gas leaks. If this project is not accomplished, system failures and gas leaks may occur posing a safety risk to base personnel and property.	d of main base. The project replaces most of m failures and reduce risk of gas leaks. If this nay occur posing a safety risk to base	
LA	BARKSDALE AIR FORCE BASE	REPAIR BASE OPERATIONS	750

electrical, fire protection systems, replacement of floor coverings, and painting. If this project is not Project provides for the complete renovation of the building to include repair of plumbing, HVAC,

accomplished, continued use of this substandard facility will result in decreased productivity.

## REAL PROPERTY MAINTENANCE ACTIVITIES FY 1999 PRESIDENT'S BUDGET

FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

State	Location/Installation	Project Title	Cost
MA	NEW BOSTON AIR STATION	REPAIR ELECTRIC DISTRIBUTION	500
	Project replaces overhead distribution, power poles, and pole mounted transformers with underground distribution. System is reaching end of economic life expectancy and is in need of constant maintenance. If this project is not accomplished, the existing overhead distribution system will continue to deteriorate causing more extensive future repairs.	listribution, power poles, and pole mounted transformers with underground thing end of economic life expectancy and is in need of constant maintenance. blished, the existing overhead distribution system will continue to deteriorate are repairs.	
MD	ANDREWS AIR FORCE BASE	REPLACE WEST APRON	3,000
	Project replaces existing concrete and base course with new concrete and base course on the center 1/3 of the west apron. The existing concrete is 35-40 years old and deteriorating rapidly. This is the area where CSAF/CC and other VIP's park their aircraft and is near the Air Force One operational area. If this project is not accomplished, deterioration will continue causing more extensive future repairs and increase potential for foreign object damage.	w concrete and base course on the center 1/3 I and deteriorating rapidly. This is the area near the Air Force One operational area. If a causing more extensive future repairs and	
МО	WHITEMAN AIR FORCE BASE	REPAIR NORTH APRON	700
	Project replaces joint seal on the parking apron and repairs slabs as necessary. Joint seal is deteriorated from age and replacement is required to prevent water penetration and further deterioration from freeze/thaw action. If this project is not accomplished, further damage will occur to the pavement causing more extensive repairs in the future and increasing the potential for foreign object damage.	on the parking apron and repairs slabs as necessary. Joint seal is deteriorated is required to prevent water penetration and further deterioration from project is not accomplished, further damage will occur to the pavement airs in the future and increasing the potential for foreign object damage.	
MT	MALMSTROM AIR FORCE BASE	REPAIR ROOF	580

State	Location/Installation	Project Title	Cost
	Project replaces roof and flashing systems. Roofing system is seriously deteriorated. Failure to do this project will result in accelerated deterioration of the facility structure and increase potential for water damage to the interior finishes and equipment.	is seriously deteriorated. Failure to do this structure and increase potential for water	
NC	POPE AIR FORCE BASE	REPAIR 300 SERIES DORMS	2,800
	Project upgrades 300 series dorms. Repairs include HVAC, bathroom ventilation, interior and exterior lighting, and interior finishes. If this project is not accomplished, quality of life for our junior enlisted could be adversely impacted.	orms. Repairs include HVAC, bathroom ventilation, interior and exterior If this project is not accomplished, quality of life for our junior enlisted	
NC	SEYMOUR JOHNSON AIR FORCE BASE	REPAIR ROOFS	700
	Project replaces existing leaking roofs on various facilities. Existing roofs are failing and threaten to expose building occupants and equipment to damage from water intrusion. If not repaired, moisture problems and leak conditions will accelerate and ultimately require more extensive repairs.	Existing roofs are failing and threaten to ater intrusion. If not repaired, moisture equire more extensive repairs.	
<u>N</u>	GRAND FORKS AIR FORCE BASE	REFINISH BUILDING EXTERIORS	800
	Project repairs exterior siding on several metal buildings. Foam insulation panels with integral finish plaster resin coating will be attached to existing metal siding. The existing metal siding is dented, and paint is peeling. The new finish will require less maintenance and be more architecturally compatible. this work is not accomplished, existing exterior finishes will continue to corrode and eventually fail.	am insulation panels with integral finish.  The existing metal siding is dented, and e and be more architecturally compatible. If continue to corrode and eventually fail.	
N	MINOT AIR FORCE BASE	REPAIR BOMBER BOULEVARD	500

## REAL PROPERTY MAINTENANCE ACTIVITIES FY 1999 PRESIDENT'S BUDGET

FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

State	Location/Installation	Project Title	Cost
	Project replaces existing asphalt roadway, curbs and gutters. This road serves the flightline, aircraft maintenance, and industrial areas. Deterioration is beyond in-house maintenance capabilities. If this project is not accomplished, the road will continue to deteriorate and severely impact base traffic flo	ohalt roadway, curbs and gutters. This road serves the flightline, aircraft areas. Deterioration is beyond in-house maintenance capabilities. If this, the road will continue to deteriorate and severely impact base traffic flow.	
NE	OFFUTT AIR FORCE BASE	REPAIR BOILERS, B304	1,200
	Project replaces existing energy inefficient boilers with high efficiency pulse type boilers at several buildings. Project includes installation of natural gas lines to all new boilers and removes old central plant and underground steam lines. If this project is not accomplished, energy consumption and maintenance costs will continue to increase.	h efficiency pulse type boilers at several to all new boilers and removes old central plant lished, energy consumption and maintenance	
Ń	MCGUIRE AIR FORCE BASE	REPAIR HTHW SYSTEM	1,700
Ń	Project replaces portions of the underground high-temperature hot water (HTHW) system that supply domestic hot water to various base facilities. The existing lines frequently leak and over 30% of the system valves are inoperable. If this project is not accomplished, major shut downs will become more frequent and more expensive to perform.  UPGRADE MECHANICAL ROOMS	the underground high-temperature hot water (HTHW) system that supply as base facilities. The existing lines frequently leak and over 30% of the e. If this project is not accomplished, major shut downs will become more e to perform.  UPGRADE MECHANICAL ROOMS	700
	Project repairs various mechanical rooms on base by removing asbestos, replacing HVAC systems, painting walls, improving ventilation, replacing doors and sump pumps. If this project is not accomplished, deterioration will continue causing more extensive repairs and a degraded work environment.	ving asbestos, replacing HVAC systems, sump pumps. If this project is not tensive repairs and a degraded work	
NM	CANNON AIR FORCE BASE	REPAIR ASPHALT RUNWAY	1,125

## REAL PROPERTY MAINTENANCE ACTIVITIES FY 1999 PRESIDENT'S BUDGET

FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

State	Location/Installation	Project Title	Cost
	Project replaces asphalt touchdown area with concrete. The current touchdown is concrete for only 300 feet, 700 feet short of Air Force requirements. Replacing the asphalt with concrete will reduce the foreign object damage hazard. If this project is not accomplished, deterioration will continue endangering safe flying operations.	The current touchdown is concrete for only 300; the asphalt with concrete will reduce the nplished, deterioration will continue endangering	
NM	KIRTLAND AIR FORCE BASE	REPAIR ELECTRIC FEEDER	200
	Project converts existing cross arm structure to a vertical structure and replaces deteriorating poles with new ones. Includes addition of vibration dampers and adjusting electrical line lengths between poles. Current system malfunctions due to lines contacting each excessive line sag. If this project is not accomplished, more frequent power fluctuations will occur and buildings will experience more power outages.	ss arm structure to a vertical structure and replaces deteriorating poles with of vibration dampers and adjusting electrical line lengths between poles. due to lines contacting each excessive line sag. If this project is not power fluctuations will occur and buildings will experience more power	
NV	NELLIS AIR FORCE BASE	REPAIR RUNWAY	5,000
	Project replaces runway touchdown center sections. This asphalt runway requires frequent maintenance to reduce the potential of foreign object damage to aircraft. If this project is not accomplished, longer runway closures will be required for maintenance degrading the operational mission.	s asphalt runway requires frequent maintenance ft. If this project is not accomplished, longer ing the operational mission.	
NY	ROME LABORATORY	REPAIR LABORATORY	989

## REAL PROPERTY MAINTENANCE ACTIVITIES

#### FY 1999 PRESIDENT'S BUDGET

FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

State	Location/Installation	Project Title	Cost
	Project upgrades office and laboratory space from 1952 standards to current standards. Electrical and fire detection/protection systems will be upgraded to meet current code requirements. Interior finishes will be replaced and asbestos containing materials removed. If this project is not accomplished, continued use of this substandard facility will result in decreased productivity.	standards to current standards. Electrical and set current code requirements. Interior finishes ved. If this project is not accomplished, ecreased productivity.	
NY	ROME LABORATORY	REPAIR ROOF	620
	Project replaces the existing failed built-up roofing system with a new modified bitumen roofing system. Without the replacement of this roof the frequency of roof leaks will increase causing structural damage to the building and further damage interior finishes.	m with a new modified bitumen roofing system.  of leaks will increase causing structural damage	
НО	WRIGHT-PATTERSON AIR FORCE BASE	REPLACE STEAM LINES IN AREA C	1,100
	Project replaces the steam and condensate lines with new HTHW lines in a shallow trench/direct buried. The existing lines are over 25 years old and beyond economical repair. Failure to replace these lines would mean loss of heat to our flightline operations facilities.	l condensate lines with new HTHW lines in a shallow trench/direct buried. years old and beyond economical repair. Failure to replace these lines r flightline operations facilities.	
НО	WRIGHT-PATTERSON AIR FORCE BASE	REPAIR ROADS	1,000
	Project repairs deteriorated roads basewide. Pavement conditions range from areas which have failed to those which are near failure. If this project is not accomplished, accelerated deterioration will continue causing more extensive future repairs and increased potential vehicle damage.	bads basewide. Pavement conditions range from areas which have failed to If this project is not accomplished, accelerated deterioration will continue repairs and increased potential vehicle damage.	
OK	ALTUS AIR FORCE BASE	REPAIR HANGAR FIRE PROTECTION	1,727

## REAL PROPERTY MAINTENANCE ACTIVITIES FY 1999 PRESIDENT'S BUDGET

# FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects

(Costing more than \$500,000.00)

State	Location/Installation	Project Title	Cost
	Project repairs the fire suppression systems and expands the fire detection systems. The hangar provides space for simultaneous inspection of C-141 and C-5 aircraft. The primary fire suppression system is inoperative and the facility detection system is very limited. If this project is not accomplished, there is risk of extensive loss of real property and personnel injury.	fire detection systems. The hangar provides The primary fire suppression system is If this project is not accomplished, there is	
OK	TINKER AIR FORCE BASE	REPAIR CONDENSATE RETURN PIPING	785
	Project repairs existing condensate line in various facilities. The present piping system has reached the point of total deterioration. Pipe clamps and portions of pipe have been welded/strapped on to section of the old piping network that have actually broken. If this project is not accomplished, system maintenance will increase and total system failure could occur.	ensate line in various facilities. The present piping system has reached the Pipe clamps and portions of pipe have been welded/strapped on to sections at have actually broken. If this project is not accomplished, system id total system failure could occur.	
OK	VANCE AIR FORCE BASE	REPAIR RUNWAY	1,835
	Project replaces the existing 20 year old airfield pavements to support aircraft assigned to Specialized Undergraduate Pilot Training and transient aircraft. These pavements are brittle and cracking. If this work is not accomplished, the probability of foreign object damage to aircraft will increase and recurring maintenance costs will escalate.	to support aircraft assigned to Specialized avenents are brittle and cracking. If this lamage to aircraft will increase and recurring	
SC	CHARLESTON AIR FORCE BASE	REPAIR CHILD DEVELOPMENT CENTER	1,200
	Project replaces finishes, doors, toilet fixtures, and mechanical systems. Project also includes reconfiguration of non-load bearing walls and upgrades of utility systems. If work is not completed, facility will not meet current standards for child development centers.	al systems. Project also includes tility systems. If work is not completed, t centers.	
SC	CHARLESTON AIR FORCE BASE	REPAIR BASE SANITARY SEWER	009

## REAL PROPERTY MAINTENANCE ACTIVITIES

### FY 1999 PRESIDENT'S BUDGET

FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

			١
State	Location/Installation	Project Title	Cost
	Project repairs major segments of a system installed in the 1950's. The current system is not adequate due to deterioration, settling, and collapse. These blockages result in excessive maintenance costs and could potentially endanger public health. If project is not accomplished, the system will continue to deteriorate and increase maintenance requirements.	1950's. The current system is not adequate is result in excessive maintenance costs and complished, the system will continue to	
SC	SHAW AIR FORCE BASE	REPAIR DINING FACILITY	750
	Project repairs the existing dining hall which is located in a substandard facility built in 1958. Inadequate walk-in freezer/cooler space and antiquated kitchen amenities will be replaced to bring this facility up to current standards. If this project is not accomplished, airman will continue to dine in a substandard facility.	substandard facility built in 1958. Inadequate es will be replaced to bring this facility up to an will continue to dine in a substandard	
SD	ELLSWORTH AIR FORCE BASE	REPAIR SEWAGE SYSTEM	1,260
Z	Project replaces aged and deteriorated base sewage lines and collection system which were installed in the 1940's. Existing sewage lines are leaking and leaching into the soil, and many pipe segments are out of alignment or open at the joints. If this project is not accomplished, the risk of potential environmental violations and possible penalties exists.  REPAIR SHOP	d collection system which were installed in the the soil, and many pipe segments are out of plished, the risk of potential environmental REPAIR SHOP	1,480
	Project replaces HVAC system, updates lighting systems, and reconfigures office space to provide a flexible office environment. Existing HVAC system is in poor condition and have reached the end of the useful life. Existing office layout lighting is inefficient and does not meet current mission needs. If this project is not accomplished, the facility will continue to be inadequate for mission requirements.	em, updates lighting systems, and reconfigures office space to provide a Existing HVAC system is in poor condition and have reached the end of their ayout lighting is inefficient and does not meet current mission needs. If this the facility will continue to be inadequate for mission requirements.	
TX	DYESS AIR FORCE BASE	REPAIR ELECTRICAL DISTRIBUTION	927

## REAL PROPERTY MAINTENANCE ACTIVITIES FY 1999 PRESIDENT'S BUDGET

FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

State	Location/Installation	Project Title	Cost
	Project replaces the overhead primary distribution in area D with an underground system. Poles, lines and pole top equipment have been in service over 40 years. The existing system is vulnerable to lightning strikes and phase shorting from high winds, resulting in power outages. If this project is not accomplished, the overhead distribution system will continue to be unsafe and subject to reduced system reliability, with frequent outages to replace failed components.	d primary distribution in area D with an underground system. Poles, lines been in service over 40 years. The existing system is vulnerable to lightning on high winds, resulting in power outages. If this project is not distribution system will continue to be unsafe and subject to reduced system ages to replace failed components.	
TX	LAUGHLIN AIR FORCE BASE	REPAIR PARKING APRON	1,333
	Project replaces concrete slabs on aircraft parking apron. The parking apron is over 40 years old. The cracked pavement presents a safety hazard as it increases the potential for foreign object damage to aircraft engines and personnel. If this project is not accomplished, deterioration will continue causing more extensive repairs.	bs on aircraft parking apron. The parking apron is over 40 years old. The safety hazard as it increases the potential for foreign object damage to el. If this project is not accomplished, deterioration will continue causing	
TX	LACKLAND AIR FORCE BASE	REPAIR TRAINING DORMITORY	009
	This project will provide critical structural repairs to the largest capacity technical training student dormitory on base. Water infiltration has caused soil to swell under the facility, severely cracking one structural pier and cracking block walls at several locations. Failure to accomplish this project will res in further deterioration of the structure and potentially close the facility.	tical structural repairs to the largest capacity technical training student ifiltration has caused soil to swell under the facility, severely cracking one block walls at several locations. Failure to accomplish this project will result estructure and potentially close the facility.	
XX	RANDOLPH AIR FORCE BASE	REPAIR CASS SYSTEM	663

accomplish this work will severely impede mission training and present a safety problem for maintenance

personnel.

experiences consistent and repeated electrical failures delaying flight training missions. Failure to

provides compressed air and electrical power to aircraft during initial aircraft start-up.

Project replaces the electrical lines to the centralized aircraft support system (CASS). The CASS system

The system

## REAL PROPERTY MAINTENANCE ACTIVITIES

#### FY 1999 PRESIDENT'S BUDGET

FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

State	Location/Installation	Project Title	Cost
UT	HILL AIR FORCE BASE	REPAIR STEAM DISTRIBUTION MAINS	575
	Project replaces existing steam and condensate lines. The existing lines are buried underground and beyond economical repair. Replacement lines will be installed in a shallow concrete trench system. Without this project, multiple support facilities will be without reliable environmental control.	existing lines are buried underground and alled in a shallow concrete trench system. hout reliable environmental control.	
UT	HILL AIR FORCE BASE	REPAIR MISSION SUPPORT HVAC	725
	Project repairs the HVAC systems in various support facilities. Existing systems are in poor condition and have reached the end of their economical life. If this project is not accomplished, failing HVAC systems will be unable to maintain facility environments and support the Air Force activities housed in them.	ities. Existing systems are in poor condition project is not accomplished, failing HVAC nd support the Air Force activities housed in	
VA	LANGLEY AIR FORCE BASE	REPAIR PAVEMENTS BASEWIDE	700
	Project repairs base roads, parking lots, and sidewalks. Pavements range in condition from failure to	avements range in condition from failure to	

#### near-failure due to potholes, spalls, and cracks. Several areas also require major drainage corrections. If this project is not accomplished, the potential for serious widespread vehicle damage will rise and future REPAIR TAXIWAY J Project repairs base roads, parking lots, and sidewalks. FAIRCHILD AIR FORCE BASE replacement costs will increase. WA

Project repairs existing asphalt shoulders. Asphalt shoulders are cracked, weathered, and deteriorated to the point where they need major repairs or seal coating to prevent foreign object damage. Weeds in the

800

## REAL PROPERTY MAINTENANCE ACTIVITIES FY 1999 PRESIDENT'S BUDGET

FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

State	Location/Installation	Project Title	Cost
	cracks require extensive man-hours to control. I damage potential to aircraft will both increase.	cracks require extensive man-hours to control. If not corrected, maintenance costs and foreign object damage potential to aircraft will both increase.	
WA	MCCHORD AIR FORCE BASE	REPAIR STEAM LINES	700
	Project repairs by replacement existing overhead steam line syste condensate lines currently located above grade to shallow trench multiple facilities will be without reliable environmental control.	Project repairs by replacement existing overhead steam line system. Project will relocate steam and condensate lines currently located above grade to shallow trenches. If project is not accomplished, multiple facilities will be without reliable environmental control.	
WY	FRANCES E. WARREN AIR FORCE BASE	REPAIR DORMITORY	2,600

concept, correcting electrical code violations, installing fire sprinkler protection, and replacing leaking plumbing. If this project is not accomplished, Air Force dormitory quality of life standards will not be

Project repairs historic 1909 dormitory. Work includes configuring the floor plan to one-plus-one

State

Cost

0	79,242	79,242	0	79,242
Total Minor Construction:	Total Repair and Maintenance:	Total Active Installations:	Total Inactive Installations:	Grand Total:
	Total Minor Construction:		nce:	

#### REAL PROPERTY MAINTENANCE AND MINOR CONSTRUCTION PROJECTS REAL PROPERTY MAINTENANCE ACTIVITIES OPERATION & MAINTENANCE COSTS FY 1999 PRESIDENT'S BUDGET (HISTORIC BUILDINGS COSTS)

### HISTORIC BUILDINGS (Excluding Family Housing)

(8000)

		FY 1997	FY 1998	FY 1999	
A. No. of Facilities	€	449	\$ 450	\$ 454	
B. Minor Construction	€	1,083	\$ 1,100	\$ 1,118	
C. Major Repair (projects costing over \$25,000)	€	\$ 15,344	\$ 15,574	\$ 15,823	
D. Recurring Maintenance (projects costing \$25,000 or under)	€	\$ 4,514	\$ 4,582	\$ 4,655	
RAND TOTAL	€	\$ 20,941	\$ 21,256	\$ 21,596	

<sup>\*\*</sup> FY1999 increase due to the addition of historical buildings at Elmendorf AFB, AK contingent upon approval \* FY1998 increase in number of facilities due to WWII facilities at Hickam AFB, HI contingent upon approval

## SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS (SPECIAL FUND 979189.57)

LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION ANTICIPATED	OF EXPENSE
				M&R	ER
DACA01-1-96-6027	Albrook AFS PN	Administrative Space	\$5,623		\$5,623
USAF-ACC-AWUB-97-0006	Barksdale AFB LA	Riding Club	\$745	\$373	\$372
DACA-63-1-86-514	Barksdale AFB LA	Bank	\$15,900	\$7,950	\$7,950
DACA-05-1-72-446	Beale AFB CA	Credit Union	\$6,000	\$6,000	
DACA-47-1-70-67	Cannon AFB NM	Telephone Poles	\$1,103	\$1,103	
DA29-005-ENG-1789	Cannon AFB NM	Land (Phone Equip)	\$800	\$800	
USAF-ACC-FBNV-1-95-015	Davis-Monthan AFB AZ	Banking	\$21,600	\$21,600	
DACA63-1-83-0552	Dyess AFB TX	Land for Tel Equip Bldg	\$432	\$432	
USAF-SAC-DYS-1-92-005	Dyess AFB TX	Bank	\$4,800	\$4,800	
USAF-SAC-DYS-1-92-006	Dyess AFB TX	Land for Credit Union Bldg	\$4,762	\$4,762	
DACA45-4-86-6005	Ellsworth AFB SD	Postal Facility	\$3,650	\$3,650	
ACC-FXBM-1-97-297	Ellsworth AFB SD	Space for Cell Phone Equipmt	\$400	\$400	
AF 29(600)S-12	Holloman AFB NM	Telephone Exchg Bldg	\$100	\$100	
DACA47-1-68-3	Holloman AFB NM	Telephone Poles	\$2,228	\$2,228	
DACA47-1-73-99	Holloman AFB NM	Credit Union	\$1,635	\$1,636	
DACA47-1-74-69	Holloman AFB NM	Bank	\$1,080	\$1,080	
DACA65-1-93-60	Langley AFB VA	Land for Bank	\$18,200	\$9,100	\$9,100
DACAW03-1-96-2052	Little Rock AFB AR	Bank Lease	\$1,600		\$1,600
DA25-66-ENG-4100	Minot AFB ND	Placement of Radio Tower	\$100		\$100
USAF-ACC-QJVF-1-97-006	Minot AFB ND	Riding Club	\$400	\$400	
DACA45-1-74-6027	Minot AFB ND	Credit Union	\$1,250	\$1,250	
DACA21-1-89-1013	Moody AFB GA	Rental for Bank	\$4,900	\$2,450	\$2,450
DACA21-1-77-903	Moody AFB GA	Credit Union (Land)	099\$	\$330	\$330
DACA67-1-75-41	Mountain Home AFB ID	Credit Union	\$250	\$125	\$125
DACA67-1-96-81	Mountain Home AFB ID	Joint Use of Gov't owned poles	\$1,012	\$506	\$206

## SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS (SPECIAL FUND 979189.57)

DACA67-1-95-240	LOCATION	FUNCOSE	KECE! VED	ANTICIPATED	HAPENSE
7-1-95-240				M&R	ER
	Mountain Home AFB ID	Commercial tel exchange	\$3,000	\$1,500	\$1,500
DACA67-1-95-59	Mountain Home AFB ID	First Security Bank	\$6,000	\$3,000	\$3,000
DACA09-5-97-0304	ISAFAF (Nellis AFB NV)	Use of 2 facilities	\$7,200	\$3,600	\$3,600
DA04-353-ENG-8386	Nellis AFB NV	Telephone poles	\$312	\$156	\$156
DACA09-1-91-50	Nellis AFB NV	Bank	\$9,653	\$4,826	\$4,826
DACA09-1-98-001	Nellis AFB NV	TV antennas	\$250	\$125	\$125
DA25-66-ENG-8246	Offutt AFB NE	Credit Union	\$400		\$400
DACA45-1-85-6010	Offutt AFB NE	Telephone Switching Gear	\$13,500	\$13,500	
DACA45-1-76-6021	Offutt AFB NE	Comm Lines	\$662		\$662
DACA45-1-75-6056	Offutt AFB NE	Comm Lines	\$935		\$935
DACA45-1-89-6059	Offutt AFB NE	Land (North Western Bell)	\$450		\$450
DACA45-1-94-6071	Offutt AFB NE	Comm Lines	\$4,900		\$4,900
DACA21-1-94-0985	Seymour Johnson AFB NC	Bank	\$13,100	\$6,500	\$6,550
DACA21-1-94-0987	Seymour Johnson AFB NC	Use of gov't owned pwr poles	\$3,000	\$1,500	\$1,500
DACA21-1-94-0984	Seymour Johnson AFB NC	RR Spur	\$20,407	\$10,203	\$10,203
DACA21-1-97-1423	Shaw AFB SC	Land - SAFE Credit Union	\$2,100	\$1,050	\$1,050
DACA21-1-95-1518	Shaw AFB SC	Telephone Switching Equip	\$300	\$150	\$150
DACA21-1-97-1421	Shaw AFB SC	DCS Equipment	\$4,500	\$2,250	\$2,250
DACA21-1-97-1451	Shaw AFB SC	Wachovia Bank - ATM machine	\$100	\$50	\$50
DACA41-1-94-547	Whiteman AFB MO	Bank	\$2,800	\$1,400	\$1,400
DACA01-78-600	Columbus AFB MS	Bank	\$1,650	\$1,650	
DACA01-1-80-192	Columbus AFB MS	Credit Union	\$275	\$275	
AETC-GDF-3-96-002	Goodfellow AFB TX	Telephone Poles	\$65	\$65	
AETC-GDF-1-96-003*	Goodfellow AFB TX	Bank	\$2,580	\$2,580	
ATC-G00-4-91-055	Goodfellow AFB TX	Test Track	\$5,750	\$5,750	

## SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS (SPECIAL FUND 979189.57)

LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION ANTICIPATED	OF EXPENSE
				M&D	HD
ATC-G00-1-92-035	Goodfellow AFB TX	Credit Union	\$3,300	\$3,300	
DACA01-1-73-1032		Credit Union	\$9,050	\$9,050	
AETC-KEE-1-94-007	Keesler AFB MS	Bank	\$1,650	\$1,650	
DACA63-1-77-402	Lackland AFB TX	Credit Union	\$1,797	\$1,797	
AETC-LAC-1-96-002	Lackland AFB TX	Bank	\$11,100	\$11,100	
AETC-LAC-1-96-001	Lackland AFB TX	Bank	\$3,000	\$3,000	
ATC-LAC-1-89-041	Lackland AFB TX	Liaison Office	\$3,024	\$3,024	
ATC-LAU-3-89-037	Laughlin AFB TX	Telephone Poles	\$302	\$302	
ATC-LAU-2-92-038	Laughlin AFB TX	Telephone Cables	\$400	\$400	
DACA63-1-85-557	Laughlin AFB TX	Land Maint Bldg	09\$	09\$	
DACW03-1-96-2052	Little Rock AFB AR	Bank	\$1,600	\$1,600	
DACA09-1-78-143	Luke AFB AZ	Credit Union	\$650	\$650	
DACA09-1-94-220	Luke AFB AZ	Bank	\$14,000	\$14,000	
DA-04-353-ENG-8313	Luke AFB AZ	Transmitter/Receiver Site	\$3,067	\$3,067	
AETC-MAX-1-96-001	Maxwell AFB AL	Bank	\$4,912	\$4,912	
DACA01-1-89-266	Maxwell AFB AL	Credit Union	\$11,000	\$11,000	
AETC-MAX-3-95-006	Maxwell AFB AL	Credit Union	\$540	\$540	
AETC-RAN-1-97-003	Randolph AFB TX	Credit Union	\$4,444	\$4,444	
ATC-RAN-1-97-013	Randolph AFB TX	Order of Daedalians	\$4,500	\$4,500	
AETC-RAN-1-93-017	Randolph AFB TX	Labor Union	\$1,026	\$1,026	
ATC-RAN-1-91-029	Randolph AFB TX	Bank	\$27	\$27	
ATC-RAN-1-91-030	Randolph AFB TX	Bank	\$10,270	\$10,270	
ATC-RAN-2-93-037	Randolph AFB TX	Water Line	\$250	\$250	
ATC-REE-1-90-007	Reese AFB TX	Utility Poles	\$471	\$471	

## SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS (SPECIAL FUND 979189.57)

			REVENIE	EXPLANATION	OF
LEASE NUMBER	LOCATION	PURPOSE	RECEIVED	ANTICIPATED	EXPENSE
				M&R	ER
ATC-REE-1-89-044	Reese AFB TX	Bank	\$2,400	\$2,400	
ATC-SHE-1-89-011	Sheppard AFB TX	Bank	\$11,460	\$11,460	
ATC-SHE-3-94-013	Sheppard AFB TX	Credit Union	\$250	\$250	
ATC-SHE-3-93-009	Sheppard AFB TX	Saddle Club	\$959	\$959	
AETC-TYN-1-96-009	Tyndall AFB FL	Wastewtr Treatment	\$22,397	\$22,397	
DACA01-1-73-505	Tyndall AFB FL	Wastewtr Treatment	\$20,250	\$20,250	
DACA01-1-74-157	Tyndall AFB FL	Credit Union	\$4,000	\$4,000	
DACA01-76-ENG-4724	Tyndall AFB FL	Telephone Poles	\$1,050	\$1,050	
DACA01-76-ENG-5568	Tyndall AFB FL	Tele Bldg&Cables	\$1,450	\$1,450	
AETC-TYN-2-97-002	Tyndall AFB FL	Substation & Elec Lines	\$1,050	\$1,050	
ATC-VAN-1-89-010	Vance AFB OK	Remote Swtcg Fac	\$200	\$200	
DACA56-1-86-010	Vance AFB OK	Bank	\$2,700	\$2,700	
DACA56-1-81-025	Vance AFB OK	Credit Union	\$650	\$650	
AFA 94-0045(L) (SUP1)	USAF Academy, CO	City Water Plant & Tesla Hydro	\$94,075	\$47,038	\$47,037
AFA 92-0025(L)(SUP1)	USAF Academy, CO	Bank	\$2,350	\$2,350	
AFA91-0021(L)(SUP6)	USAF Academy, CO	US West Communications Co.	\$5,000		\$5,000
DACA21-1-86-0110	Dobbins ARB GA	Credit Union	\$4,000	\$4,000	
AF(HMSTD 1)88	Homestead ARS FL	Pipeline	\$7,800	\$7,800	
LEASE/O-AN-94-0047	Andrews AFB, MD	Bank	\$1,900	\$1,900	
DACA-31-1-90-629	Andrews AFB, MD	Water Tower	\$3,000	\$3,000	
DACA-31-1-97-344	Andrews AFB, MD	Credit Union-Land Lease	\$4,500	\$4,500	
DACA-21-1-92-0717	Charleston AFB, SC	Bank	\$12,300	\$12,300	
LEA/O-CH-97-0001	Charleston AFB, SC	Nations Bank Lease	\$7,300	\$7,300	
DACA21-1-94-1538	Charleston AFB, SC	Credit Union (ATM)	\$250	\$250	

## SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS (SPECIAL FUND 979189.57)

OF EXPENSE	ER																								
EXPLANATION ANTICIPATED	M&R	\$28,488	\$485	\$4,500	\$3,000	\$750	\$5,600	\$4,850	\$150	\$2,316	\$9,100	\$350	\$4,320	\$1,702	\$2,050	\$544	\$5,103	\$28,100	\$1	\$401	\$6,300	009'6\$	\$200	\$10,575	\$500
REVENUE RECEIVED		\$28,488	\$485	\$4,500	\$3,000	\$750	\$5,600	\$4,850	\$150	\$2,316	\$9,100	\$350	\$4,320	\$1,702	\$2,050	\$544	\$5,103	\$28,100	\$1	\$401	\$6,300	009'6\$	\$700	\$10,575	\$500
PURPOSE		Fort Sill National Bank	Credit Union	Railroad Spur	Cable TV Franchise	Telephone Bldg	Bank	Telephone Communication	Wind Measuring equipment	Credit Union	Telephone	Credit Union	Bank	GTE Mobilnet	Bank	Land/Buried Cable	Telephone-Bldg	Armed Forces Bank	Dock Facility for Fuel	Credit Union plus (ATM)	Credit Union-Land Lease	Storage	Parking	Credit Union	Credit Union
LOCATION		Dover AFB, DE	Dover AFB, DE	Fairchild AFB, WA	Fairchild AFB, WA	Grand Forks AFB, ND	Grand Forks AFB, ND	Grand Forks AFB, ND	Finley AFS, ND	Grand Forks AFB, ND	MacDill AFB, FL	MacDill AFB, FL	MacDill AFB, FL	MacDill AFB, FL	McConnell AFB, KS	McChord AFB, WA	McChord AFB, WA	McChord AFB, WA	McGuire AFB, NJ	Scott AFB, IL	Travis AFB, CA	Travis AFB, CA	Hancock Field, NY	Tucson IAP, AZ	Key Field, MS
LEASE NUMBER		O-DOV-97-0001	DACA31-1-73-144	DACA67-3-95-25	DACA67-3-95-85	DACA25-66-ENG-4280	DACA45-1-72-6047	DACA45-1-75-6099	DACA45-1-83-6110	DACA45-1-84-6039	DACA17-1-69-10	DACA17-1-69-12	DACA17-1-88-9	USAF-ACC-NVZR-3-96-001	LEASE/O-ML-94-009	DACA67-1-59-26	DACA67-1-59-1	DACA-67-1-96-171	DACA51-1-89-175	DACA27-1-86-45	DACA05-5-97-546	DACA05-1-68-26	DACA51-1-92-154	DACA09-1-95-0120	DACA01-1-84-132

## SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS (SPECIAL FUND 979189.57) FY 1997

OF	EXPENSE	ER																								
EXPLANATION	ANTICIPATED	M&R	\$1,470	\$170	\$17,000	\$7,874	\$276	\$1,689	\$8,054	\$4,350	\$200	\$100	\$6,148	\$775	\$4,060	\$4,400	\$7,800	\$7,200	88,600	\$13,145	\$16,000	\$625	\$1,200	\$75	\$250	\$15,300
REVENUE	KECEIVED		\$1,470	\$170	\$17,000	\$7,874	\$276	\$1,689	\$8,054	\$4,350	\$200	\$100	\$6,148	\$775	\$4,060	\$4,400	\$7,800	\$7,200	\$8,600	\$13,145	\$16,000	\$625	\$1,200	\$75	\$250	\$15,300
TOCHETTE	FUKFOSE		Credit Union	Gas Utility Line	Credit Union	Recreation Area	Sports Car Rallies	Vehicle Testing	Bank	Credit Union	Microwave Radio System	Earth Station	Electric Lines	Electric Lines	Telephone Poles	Bank	Bank	Cell Phone Antennas	Credit Union	Air Terminal	Blueberry Farm	Telephone Poles	ATM	Communication	Credit Union	Health Care Facility
I COM TOO I	LUCATION		Klamath Falls, OR	Selfridge ANGB, MI	Hector IAP, ND	Amold AFB, TN	Brooks AFB, TX	Brooks AFB, TX	Brooks AFB, TX	Brooks AFB, TX	Edwards AFB CA	Edwards AFB CA	Edwards AFB, CA	Edwards AFB, CA	Edwards AFB, CA	Eglin AFB, FL	Eglin AFB, FL	Eglin AFB, FL	Eglin AFB, FL	Eglin AFB, FL	Hanscom AFB, MA	Hanscom AFB, MA	Hanscom AFB, MA	Hanscom AFB, MA	Hanscom AFB, MA	Hanscom AFB, MA
	LEASE NUMBER		DACA67-I-88-49	DA20-064-ENG-1337	DACA45-1-96-6123	F40650-87-L-0001	AFMC-BK-3-96-002	AFMC-BK-3-95-007	AFMC-BK-1-92-001	AFMC-BK-1-94-001	AFMC-ED-1-96-001	AFMC-ED-3-96-003	DACA09-2-87-19	DACA09-3-96-0008	DACA09-3-76-349	DACA01-1-96-265	DACA01-1-94-246	DACA01-1-97-402	DACA01-1-96-246	AFMC-ADTC-73-1	DACA51-1-96-96-089	DACA51-1-92-31	DACA51-1-93-87	DACA51-1-89-26	DACA51-1-78-493	AFMC-HN-1-93-002

## SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS (SPECIAL FUND 979189.57)

OF EXPENSE	ER																								
EXPLANATION ANTICIPATED	M&R	\$3,381	\$14,451	\$500	\$500	\$742	\$1,080	\$100	\$1,200	009\$	\$1	\$3,500	\$428	\$100	\$8,500	\$7,400	\$240	\$4,300	\$2,300	\$123,300	\$12,036	\$1	\$725	\$1	\$1
REVENUE RECEIVED		\$3,381	\$14,451	\$500	\$500	\$742	\$1,080	\$100	\$1,200	009\$	\$1	\$3,500	\$428	\$100	\$8,500	\$7,400	\$240	\$4,300	\$2,300	\$123,300	\$12,036	\$1	\$725	\$1	\$1
PURPOSE		Telephone Poles	Credit Union	Seismograph Station	Credit Union (ATM)	Telephone Poles	Cell Phone Transmitter Site	Reservoir	Radio Transmitter Site	Reservoir	Bank	Cell Phone Relay Site	Gas Line	Credit Union (ATM)	Bank	Bank	Credit Union	Credit Union	Turbine Generating Plant	Lockheed Contract	Credit Union	Credit Union (ATM)	Bank (ATM)	Credit Union (ATM)	Credit Union (ATM)
LOCATION		Hanscom AFB, MA	Hill AFB, UT	Hill AFB, UT	Hill AFB, UT	Hill AFB, UT	Hill AFB, UT	Hill AFB, UT	Hill AFB, UT	Hill AFB, UT	Hill AFB, UT	Kelly AFB, TX	Kirtland AFB, NM	Kirtland AFB, NM	Kirtland AFB, NM	Robins AFB, GA	Robins AFB, GA	Robins AFB, GA	Robins AFB, GA	Robins AFB, GA	Tinker AFB, OK	Tinker AFB, OK	Tinker AFB, OK	Tinker AFB, OK	Tinker AFB, OK
LEASE NUMBER		DACA51-1-90-75	AFMC-HL-1-93-100	AFMC-HL-4-97-239	DACA05-1-75-752	AFMC-HL-1-96-213	AFMC-HL-1-96-159	AFMC-HL-1-95-149	AFMC-HL-1-95-176	AFMC-HL-1-93-096	AFMC-HL-1-93-077	AFMC-KY-1-94-001	DACA47-2-73-115	DACA47-1-83-169	DACA47-1-68-90	DACA21-1-96-1238	DACA21-1-85-0929	DACA21-1-87-1014	AFMC-RE-1-93-0001	DACA21-1-96-1231	DACA56-1-96-0002	TAFB-LE-91-02	TAFB-LE-91-01	AFMC-TK-1-94-008	AFMC-TK-1-94-009

## SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS (SPECIAL FUND 979189.57)

FY 1997

LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION ANTICIPATED	OF EXPENSE
				M&R	ER
DACA56-1-94-0004	Tinker AFB, OK	Credit Union (ATM)	\$50	\$50	
AFMC-TK-1-93-001	Tinker AFB, OK	Bank	\$800	\$800	
AFMC-TK-3-95-006	Tinker AFB, OK	Bank	\$1	\$1	
DACA27-1-89-12	Wright-Patt AFB, OH	Bank	\$6,480	\$6,480	
WP-93-1-008	Wright-Patt AFB, OH	Bank (ATM)	\$1	\$1	
WP-90-004	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1	
WP-90-005	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1	
DACA27-1-89-11	Wright-Patt AFB, OH	Bank	\$8,800	88,800	
DACA27-1-93-57	Wright-Patt AFB, OH	Bank	\$14,500	\$14,500	
WP-91-039	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1	
DACA27-1-88-51	Wright-Patt AFB, OH	Communication Facility	\$1,525	\$1,525	
DA15-29-ENG-7419	Wright-Patt AFB, OH	Government Utility Poles	\$520	\$520	
DACA31-1-80-74	Wright-Patt AFB, OH	Credit Union	\$1,348	\$1,348	
DACA27-1-88-72	Wright-Patt AFB, OH	Bank	\$788	\$788	
DACA27-1-83-77	Wright-Patt AFB, OH	Telephone Lines	\$2,959	\$2,959	
WP-91-037	Wright-Patt AFB, OH	Bank (ATM)	\$1	\$1	
DACA31-1-78-129	Wright-Patt AFB, OH	Parking	\$1,400	\$1,400	
N6274293RP00030	Andersen AFB, Guam	Officers Spouses Club	\$4,800	\$4,800	
N6274288RP00061	Andersen AFB Annex NO. 1,	Buried Cables	\$13,340	\$13,340	
	Guam				
N6274280RP00016	Andersen AFB Annex NO. 1,	Microwave Tower Site	\$13,760	\$13,760	
	•				

\$47,628

\$47,628

Andersen AFB POL Annex No. Submerge Cables Communication

2, Guam

Guam

UNNUMBERED

## SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS (SPECIAL FUND 979189.57)

			REVENUE	<b>EXPLANATION</b>	OF
LEASE NUMBER	LOCATION	PURPOSE	RECEIVED	ANTICIPATED	EXPENSE
				M&R	ER
DACA85-1-84-9	Beaver Creek RRS, AK	Microwave Communication	\$350	\$350	
DACA85-1-78-46	Cape Lisburne LRRS, AK	Earth Station	\$650	\$650	
DACA85-1-82-17	Cape Lisburne LRRS, AK	Communication Equipment	\$100	\$100	
DACA85-1-78-20	Cape Newenham LRRS, AK	Earth Station	\$820	\$820	
DACA85-1-80-38	Cape Newenham LRRS, AK	Communication Equipment	\$2,020	\$2,020	
DACA85-1-78-19	Cape Romanzof LRRS, AK	Earth Station	\$1,012	\$1,012	
DACA85-1-80-55	Cape Romanzof LRRS, AK	Communication Equipment	\$300	\$300	
DACA85-1-78-28	Eareckson AS, AK	Earth Station	\$750	\$750	
DACA85-1-78-29	Indian Mountain LRRS, AK	Earth Station	\$200	\$200	
DACA85-1-82-18	Indian Mountain LRRS, AK	Communication Equipment	\$100	\$100	
DACA85-3-87-15	Pillar Mountain RRS, AK	Antennas for Radio Station	\$840	\$840	
DACA85-1-78-27	Sparrevohn LRRS, AK	Earth Station	\$200	\$200	
DACA85-1-78-41	Tatlina LRRS, AK	Communication Equipment	\$1,440	\$1,440	
DACA85-3-88-61	Fort Yukon RRS, AK	Power Line/Utility Poles	\$160	\$160	
DACA85-1-85-22	Tin City LRRS, AK	Earth Station	\$1,344	\$1,344	
DACA85-1-73-34	Tin City LRRS, AK	Communication Equipment	\$1,344	\$1,344	
FXSB2001REF10010001	Elmendorf AFB, AK	Van Storage	\$19,000	\$19,000	
DACA85-1-93-57	Elmendorf AFB, AK	Credit Union	\$4,400	\$4,400	
DACA85-1-92-5	Elmendorf AFB, AK	Sato Travel	89,000	\$9,000	
DACA85-1-94-7	Elmendorf AFB, AK	Bank	\$9,100	\$9,100	
DACA85-1-83-45	Elmendorf AFB, AK	Parking Lot	\$5,700	\$5,700	
DACA85-1-88-82	Elmendorf AFB, AK	Antennas/Space	006\$	006\$	,
DACA85-1-84-40	Elmendorf AFB, AK	Telephone Office	\$7,000	\$7,000	
W-95-5507-ENG-58	Elmendorf AFB, AK	Land for Apartments	\$206	\$206	
DACA85-9-76-79	Elmendorf AFB, AK	Fish Hatchery/Rearing	\$10	\$10	

## SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS (SPECIAL FUND 979189.57)

OF EXPENSE	ER														\$500										
EXPLANATION ANTICIPATED	M&R	\$1	\$1	\$10,200	\$1,940	\$250	\$2,600	\$114	\$106,605	\$1,800	\$125	\$32,697	\$850	\$5,560		\$2,933	\$5,088	\$1,796	\$520	\$400	\$1,600	\$325	\$11,200	\$4,760	\$25,250
REVENUE		\$1	\$1	\$10,200	\$1,940	\$250	\$2,600	\$114	\$106,605	\$1,800	\$125	\$32,697	\$850	\$5,560	\$500	\$2,933	\$5,088	\$1,796	\$520	\$400	\$1,600	\$325	\$11,200	\$4,760	\$26,250
PITRPOSE		Mountain View School	Public Recreation Area	Telephone Lines	Bank	Credit Union	Communication Lines	Electrical Lines	Commercial Space Launch	O & M for Telephone Switch Gear	Pipeline Easement	AT&T Communication Facility	Telephone Right of way	Bank	Trap Club	Telephone poles	Bank	Comm Facility	Conduit & poles	Easement power lines	Credit Union	Electric Substation easement	Bank	Credit Union	Commercial Space Launch
LOCATION		Elmendorf AFB, AK	Elmendorf AFB, Ak	Hickam AFB, HI	Hickam AFB, HI	Hickam AFB, HI	Wake Island Airfield	Kokee AFB, HI	Cape Canaveral, FL	Cape Canaveral, FL	Malabar, FL	Cheyenne Mtn, CO	Clear AS, AK	F.E. Warren AFB, WY	F.E. Warren AFB, WY	Malmstrom AFB, MT	Malmstrom AFB, MT	Malmstrom AFB, MT	Malmstrom AFB, MT	Patrick AFB, FL	Patrick AFB, FL	Patrick AFB, FL	Peterson AFB CO	Peterson AFB CO	Vandenberg AFB CA
LEASE NITMBER		W-95-507-ENG-265	DACA85-1-77-62	DACA84-1-68-37	DACA84-1-74-38	DACA84-1-74-9	DACA84-1-73-36	DACA84-3-74-25	SPCCAN-2-91-0007	DACA17-1-68-5	DACA17-2-68-3	DACA45-1-68-5045	DACA85-1-82-48	DACA45-77-6057	DA-25-066-ENG-12977	DACA 67-1-76-0407	DACA 67-1-86-0048	DACA 67-1-60-0001	DACA 67-1-60-0014	DA-08-123-ENG-5352	DACA17-1-90-0001	DACA17-2-68-2	SPCPET-2-91-0013	DACA45-1-76-6206	SPCVAN-2-94-0001

## SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS (SPECIAL FUND 979189.57)

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LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION ANTICIPATED	OF EXPENSE
				M&R	ER
SPCVAN-2-95-0021	Vandenberg AFB CA	Commercial Space Launch	\$69,240	\$69,240	
DACA09-1-81-66	Vandenberg AFB CA	Saddle Club	\$500	\$500	
DACA09-1-85-55	Vandenberg AFB CA	Air Monitering Station	\$350	\$350	
DACA09-2-86-16	Vandenberg AFB CA	Pipeline	\$1,362	\$1,362	
DACA09-2-87-4	Vandenberg AFB CA	Powerline easement	\$2,500	\$2,500	
SPCVAN-2-97-0012	Vandenberg AFB CA	Communication lines	\$500	\$500	

## SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS (SPECIAL FUND 979189.57)

LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION ANTICIPATED	OF EXPENSE
				M&R	ER
USAF-ACC-AWUB-97-0006	Barksdale AFB LA	Riding Club	\$745	\$373	\$372
DACA-63-1-86-514	Barksdale AFB LA	Bank	\$17,900	\$7,950	\$7,950
DACA-05-1-72-446	Beale AFB CA	Credit Union	\$6,000	\$6,000	
DACA-47-1-70-67	Cannon AFB NM	Telephone Poles	\$1,103		\$1,103
DA29-005-ENG-1789	Cannon AFB NM	Land (Phone Equip)	\$800		\$800
USAF-ACC-FBNV-1-95-015	Davis-Monthan AFB AZ	Banking	\$21,600	\$21,600	
DACA63-1-83-0552	Dyess AFB TX	Land for Tel Equip Bldg	\$432	\$432	
USAF-SAC-DYS-1-92-005	Dyess AFB TX	Bank	\$4,800	\$4,800	
USAF-SAC-DYS-1-92-006	Dyess AFB TX	Land for Credit Union Bldg	\$4,762	\$4,762	
DACA45-4-86-6005	Ellsworth AFB SD	Postal Facility	\$3,650	\$3,650	,
ACC-FXBM-1-97-297	Ellsworth AFB SD	Space for Cell Phone Equipmt	\$400	\$400	
AF 29(600)S-12	Holloman AFB NM	Telephone Exchg Bldg	\$100	\$100	
DACA47-1-68-3	Holloman AFB NM	Telephone Poles	\$2,228	\$2,228	
DACA47-1-73-99	Holloman AFB NM	Credit Union	\$1,635	\$1,635	
DACA47-1-74-69	Holloman AFB NM	Bank	\$1,080	\$1,080	
DACA65-1-93-60	Langley AFB VA	Land for Bank	\$18,200	\$18,200	
DA25-66-ENG-4100	Minot AFB ND	Placement of Radio Tower	\$100		\$100
USAF-ACC-QJVF-1-97-006	Minot AFB ND	Riding Club	\$400	\$400	
DACA45-1-74-6027	Minot AFB ND	Credit Union	\$1,250	\$1,250	
DACA45-1-68-5124	Minot AFB ND	Power Poles	\$500	\$500	
DACA21-1-89-1013	Moody AFB GA	Rental for Bank	\$4,900	\$2,450	\$2,450
DACA21-1-77-903	Moody AFB GA	Credit Union (Land)	099\$	\$330	\$330
DACA67-1-75-41	Mountain Home AFB ID	Credit Union	\$250	\$125	\$125
DACA67-1-96-81	Mountain Home AFB ID	Joint Use of Gov't owned poles	\$1,012	\$506	\$206

## SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS (SPECIAL FUND 979189.57)

LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION ANTICIPATED	OF EXPENSE
				M&R	ER
DACA67-1-95-240	Mountain Home AFB ID	Commercial Tel Exchange	\$3,000	\$1,500	\$1,500
DACA67-1-95-59	Mountain Home AFB ID	First Security Bank	\$6,000	\$3,000	\$3,000
DACA09-5-97-0304	ISAFAF (Nellis AFB NV)	Use of 2 facilities	\$7,200	\$3,600	\$3,600
DA04-353-ENG-8386	Nellis AFB NV	Telephone poles	\$312	\$156	\$156
DACA09-1-91-50	Nellis AFB NV	Bank	\$9,653	\$4,826	\$4,826
DACA09-1-98-001	Nellis AFB NV	TV antennas	\$250	\$125	\$125
DA25-66-ENG-8246	Offutt AFB NE	Credit Union	\$400		\$400
DACA45-1-85-6010	Offutt AFB NE	Telephone Switching Gear	\$13,500	\$13,500	
DACA45-1-76-6021	Offutt AFB NE	Comm Lines	\$662		\$662
DACA45-1-75-6056	Offutt AFB NE	Comm Lines	\$935		\$935
DACA45-1-89-6059	Offutt AFB NE	Land (North Western Bell)	\$450		\$450
DACA45-1-94-6071	Offutt AFB NE	Comm Lines	\$4,900		\$4,900
DACA21-1-94-0985	Seymour Johnson AFB NC	Bank	\$13,100	\$6,500	\$6,550
DACA21-1-94-0987	Seymour Johnson AFB NC	Use of gov't owned pwr poles	\$3,000	\$1,500	\$1,500
DACA21-1-94-0984	Seymour Johnson AFB NC	RR Spur	\$20,407	\$10,203	\$10,203
DACA21-1-97-1423	Shaw AFB SC	Land - SAFE Credit Union	\$2,100	\$1,050	\$1,050
DACA21-1-95-1518	Shaw AFB SC	Telephone Switching Equip	\$300	\$150	\$150
DACA21-1-97-1421	Shaw AFB SC	DCS Equipment	\$4,500	\$2,250	\$2,250
DACA21-1-97-1451	Shaw AFB SC	Wachovia Bank - ATM machine	\$100	\$50	\$50
DACA41-1-94-547	Whiteman AFB MO	Bank	\$2,800	\$1,400	\$1,400
DACA01-78-600	Columbus AFB MS	Bank	\$1,650	\$1,650	
DACA01-1-80-192	Columbus AFB MS	Credit Union	\$275	\$275	
AETC-GDF-3-96-002	Goodfellow AFB TX	Telephone Poles	\$65	\$65	
AETC-GDF-1-96-003	Goodfellow AFB TX	Bank	\$3,720	\$3,720	
ATC-G00-4-91-055	Goodfellow AFB TX	Test Track	\$5,750	\$5,750	

## SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS (SPECIAL FUND 979189.57)

LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION ANTICIPATED	OF EXPENSE
				M&R	ПR
	Keesler AFB MS	Credit Union	\$9,050	\$9,050	
	Keesler AFB MS	Bank	\$1,650	\$1,650	
	Lackland AFB TX	Credit Union	\$1,797	\$1,797	
	Lackland AFB TX	Bank	\$11,100	\$11,100	
	Lackland AFB TX	Bank	\$3,000	\$3,000	
	Lackland AFB TX	Liaison Office	\$3,024	\$3,024	
	Laughlin AFB TX	Telephone Poles	\$302	\$302	
	Laughlin AFB TX	Land Maint Bldg	\$60	860	
	Little Rock AFB AR	Bank	\$1,600	\$1,600	
	Luke AFB AZ	Credit Union	\$650	\$650	
	Luke AFB AZ	Bank	\$14,000	\$14,000	
	Luke AFB AZ	Transmitter/Receiver Site	\$3,067	\$3,067	
	Maxwell AFB AL	Bank	\$4,912	\$4,912	
	Maxwell AFB AL	Credit Union	\$11,000	\$11,000	
	Maxwell AFB AL	Credit Union	\$540	\$540	
	Randolph AFB TX	Credit Union	\$4,444	\$4,444	
	Randolph AFB TX	Order of Daedalians	\$4,500	\$4,500	
	Randolph AFB TX	Labor Union	\$1,026	\$1,026	
	Randolph AFB TX	Bank	\$27	\$27	
	Randolph AFB TX	Bank	\$10,270	\$10,270	
	Sheppard AFB TX	Bank	\$11,460	\$11,460	
	Sheppard AFB TX	Credit Union	\$250	\$250	
	Tyndall AFB FL	Wastewtr Treatment	\$22,397	\$22,397	
	Tyndall AFB FL	Wastewtr Treatment	\$20,250	\$20,250	

## SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS (SPECIAL FUND 979189.57)

LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION ANTICIPATED	OF EXPENSE
				M&R	ER
DACA01-1-74-157	Tyndall AFB FL	Credit Union	\$4,000	\$4,000	
DACA01-76-ENG-4724	Tyndall AFB FL	Telephone Poles	\$1,050	\$1,050	
DACA01-76-ENG-5568	Tyndall AFB FL	Tele Bldg&Cables	\$1,450	\$1,450	
ATC-VAN-1-89-010	Vance AFB OK	Remote Swtcg Fac	\$200	\$200	
DACA56-1-86-010	Vance AFB OK	Bank	\$2,700	\$2,700	
DACA56-1-81-025	Vance AFB OK	Credit Union	\$650	\$650	
AFA94-0045(L)(SUP1)	USAF Academy, CO	City Water Plant & Tesla Hydro	\$94,075	\$47,038	\$47,037
AFA92-0025(L)(SUP1)	USAF Academy, CO	Bank	\$2,350	\$2,350	
DACA21-1-86-0110	Dobbins ARB GA	Credit Union	\$4,000	\$4,000	
AF(HMSTD 1)88	Homestead ARS FL	Pipeline	\$7,800	\$7,800	
LEASE/O-AN-94-0047	Andrews AFB, MD	Bank	\$1,900	\$1,900	
DACA-31-1-90-629	Andrews AFB, MD	Water Tower	\$3,000	\$3,000	
DACA-31-1-97-344	Andrews AFB, MD	Credit Union-Land Lease	\$4,500	\$4,500	
DACA-21-1-92-0717	Charleston AFB, SC	Bank	\$12,300	\$12,300	
LEA/O-CH-97-0001	Charleston AFB, SC	Nations Bank Lease	\$7,300	\$7,300	
DACA21-1-94-1538	Charleston AFB, SC	Credit Union (ATM)	\$250	\$250	
O-DOV-97-0001	Dover AFB, DE	Fort Sill National Bank	\$28,488	\$28,488	
DACA31-1-73-144	Dover AFB, DE	Credit Union	\$485	\$485	
DACA67-3-95-25	Fairchild AFB, WA	Railroad Spur	\$4,500	\$4,500	
DACA67-3-95-85	Fairchild AFB, WA	Cable TV Franchise	\$3,000	\$3,000	
DACA25-66-ENG-4280	Grand Forks AFB, ND	Telephone Bldg	\$750	\$750	
DACA45-1-72-6047	Grand Forks AFB, ND	Bank	\$5,600	\$5,600	
DACA45-1-75-6099	Grand Forks AFB, ND	Telephone Communication	\$4,850	\$4,850	

## SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS (SPECIAL FUND 979189.57)

DACA45-1-83-6110  DACA45-1-84-6039  Grand Forks AFB, ND DACA17-1-69-10  MacDill AFB, FL DACA17-1-88-9  MacDill AFB, FL MacChord AFB, WA DACA67-1-59-1  MacChord AFB, WA DACA67-1-89-17  MacChord AFB, WA MacChord AFB, WA DACA67-1-86-45  DACA51-1-89-175  DACA51-1-89-175  DACA51-1-89-175  DACA01-1-89-175  DACA01-1-89-175	Wind Measuring equipment B, ND Credit Union Telephone Credit Union Bank C GTE Mobilnet Bank L GTE Mobilnet L GTE Mobilnet Land/Buried Cable	1t \$150 \$2,316 \$9,100 \$350	<u>M&amp;R</u> \$150	
Finley AFS, ND Grand Forks AFH MacDill AFB, FI MacDill AFB, FI MacDill AFB, FI MacDill AFB, FI McChord AFB, V McChord AFB, V McChord AFB, V McChord AFB, V Travis AFB, CA	0		\$150	ER
Grand Forks AFF MacDill AFB, FJ MacDill AFB, FF MacDill AFB, FF MacDill AFB, FF McConnell AFB, FI McChord AFB, V McChord AFB, V McChord AFB, V McChord AFB, V Travis AFB, CA	0	\$2,316 \$9,100 \$350		
MacDill AFB, FI MacDill AFB, FI MacDill AFB, FI -3-96-001 MacDill AFB, FI 09 McConnell AFB, V McChord AFB, V McChord AFB, V McChord AFB, V Travis AFB, CA		\$9,100	\$2,316	
3-96-001		\$350	\$9,100	
3-96-001			\$350	
3-96-001		\$4,320	\$4,320	
60		\$1,702	\$1,702	
		\$2,050	\$2,050	
		\$544	\$544	
	WA Telephone Bldg	\$5,103	\$5,103	
	WA Amred Forces Bank	\$28,100	\$28,100	
0	Jock Facility for Fuel	\$1	\$1	
0	Credit Union plus (ATM)	\$401	\$401	
0	Storage	009'6\$	\$3,600	
0	Credit Union Land Lease	\$6,300	\$6,300	
	VY Parking	\$700	\$700	
		\$10,575	\$10,575	
	Credit Union	\$500	\$500	
DA20-064-ENG-1337 Selfridge ANGB,	, MI Gas Utility Line	\$170	\$170	
Klamath Falls, OR	R Credit Union	\$1,470	\$1,470	
F40650-87-L-0001 Amold AFB, TN	Recreation Area	\$5,500	\$5,500	
AFMC-BK-3-96-002 Brooks AFB, TX	Sports Car Rallies	\$276	\$276	
AFMC-BK-3-95-007 Brooks AFB, TX		\$1,689	\$1,689	
AFMC-BK-1-92-001 Brooks AFB, TX	Z Bank	\$8,054	\$8,054	

## SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS (SPECIAL FUND 979189.57)

LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION ANTICIPATED	OF EXPENSE
				M&R	ER
AFMC-BK-1-94-001	Brooks AFB, TX	Credit Union	\$4,350	\$4,350	
AFMC-ED-1-96-001	Edwards AFB CA	Microwave Radio System	\$200	\$200	
AFMC-ED-3-96-003	Edwards AFB CA	Earth Station	\$100	\$100	
DACA09-2-87-19	Edwards AFB, CA	Electric Lines	\$6,148	\$6,148	
DACA09-3-96-0008	Edwards AFB, CA	Electric Lines	\$775	\$775	
DACA09-3-76-349	Edwards AFB, CA	Telephone Poles	\$4,060	\$4,060	
DACA01-1-96-265	Eglin AFB, FL	Bank	\$4,400	\$4,400	
DACA01-1-96-246	Eglin AFB, FL	Cred Un Park & Teller Drive Up	\$8,600	88,600	
DACA01-1-97-402	Eglin AFB, FL	Cellular Antennas	\$7,200	\$7,200	
DACA01-1-94-246	Eglin AFB, FL	Bank	\$7,800	\$7,800	
AFMC-ADTC-73-1	Eglin AFB, FL	Air Terminal	\$13,145	\$13,145	
DACA51-1-96-089	Hanscom AFB, MA	Blueberry Farm	\$16,000	\$16,000	
DACA51-1-92-31	Hanscom AFB, MA	Telephone Poles	\$625	\$625	
DACA51-1-93-87	Hanscom AFB, MA	ATM	\$1,200	\$1,200	
DACA51-1-89-26	Hanscom AFB, MA	Communication	\$75	\$75	
DACA51-1-78-493	Hanscom AFB, MA	Credit Union	\$250	\$250	
AFMC-HN-1-93-002	Hanscom AFB, MA	Health Care Facility	\$15,300	\$15,300	
DACA51-1-90-75	Hanscom AFB, MA	Telephone Poles	\$3,381	\$3,381	
AFMC-HL-1-93-100	Hill AFB, UT	Credit Union	\$14,451	\$14,451	
DACA05-1-75-752	Hill AFB, UT	Credit Union (ATM)	\$500	\$200	
AFMC-HL-1-95-176	Hill AFB, UT	Radio Transmitter Site	\$1,200	\$1,200	
AFMC-HL-1-95-149	Hill AFB, UT	Reservoir	\$100	\$100	
AFMC-HL-1-93-096	Hill AFB, UT	Reservoir	009\$	009\$	
AFMC-HL-1-93-077	Hill AFB, UT	Bank	\$1	\$1	

## SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS (SPECIAL FUND 979189.57) FY 1998

LEASE NITMBER	LOCATION	PURPOSE	REVENUE	EXPLANATION ANTICIPATED	OF EXPENSE
				M&R	ER
AFMC-HL-1-96-213	Hill AFB, UT	Telephone Poles	\$742	\$742	
AFMC-HL-1-96-159	Hill AFB, UT	Cell Phone Tmsmtr Site	\$1,080	\$1,080	
AFMC-HL-4-97-239	Hill AFB, UT	Seismograph Station	\$500	\$500	
AFMC-KY-1-94-001	Kelly AFB, TX	Cell Phone Relay Site	\$3,500	\$3,500	
DACA47-2-73-115	Kirtland AFB, NM	Gas Line	\$428	\$428	
DACA47-1-83-169	Kirtland AFB, NM	Credit Union (ATM)	\$100	\$100	
DACA47-1-68-90	Kirtland AFB, NM	Bank	\$6,500	\$6,500	
DACA21-1-96-1238	Robins AFB, GA	Bank	\$7,400	\$7,400	
DACA21-1-85-0929	Robins AFB, GA	Credit Union	\$240	\$240	
DACA21-1-87-1014	Robins AFB, GA	Credit Union	\$4,300	\$4,300	
AFMC-RE-1-93-0001	Robins AFB, GA	Turbine Generating Plant	\$2,300	\$2,300	
DACA21-1-96-1231	Robins AFB, GA	Lockheed Contract	\$123,300	\$123,300	
DACA56-1-96-0002	Tinker AFB, OK	Credit Union	\$12,036	\$12,036	
TAFB-LE-91-02	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
TAFB-LE-91-01	Tinker AFB, OK	Bank (ATM)	\$725	\$725	
AFMC-TK-1-94-008	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
AFMC-TK-1-94-009	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
DACA56-1-94-0004	Tinker AFB, OK	Credit Union (ATM)	\$50	\$50	
AFMC-TK-1-93-001	Tinker AFB, OK	Bank	\$800	\$800	
AFMC-TK-3-98-001	Tinker AFB, OK	Antennas	89,600	009'6\$	
AFMC-TK-3-95-006	Tinker AFB, OK	Bank	\$1	\$1	
DACA27-1-89-12	Wright-Patt AFB, OH	Bank	\$6,480	\$6,480	
WP-93-1-008	Wright-Patt AFB, OH	Bank (ATM)	\$1	\$1	
WP-90-004	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1	

## SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS (SPECIAL FUND 979189.57)

			REVENIE	EXPLANATION	OF
LEASE NUMBER	LOCATION	PURPOSE	RECEIVED	ANTICIPATED	EXPENSE
				M&R	ER
WP-90-005	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1	
DACA27-1-89-11	Wright-Patt AFB, OH	Bank	\$8,800	\$8,800	
DACA27-1-93-57	Wright-Patt AFB, OH	Bank	\$14,500	\$14,500	
WP-91-039	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1	
DACA27-1-88-51	Wright-Patt AFB, OH	Communication Facility	\$1,525	\$1,525	
DA15-29-ENG-7419	Wright-Patt AFB, OH	Government Utility Poles	\$520	\$520	
DACA31-1-80-74	Wright-Patt AFB, OH	Credit Union	\$1,348	\$1,348	
DACA27-1-88-72	Wright-Patt AFB, OH	Bank	\$788	\$788	
DACA27-1-83-77	Wright-Patt AFB, OH	Telephone Lines	\$2,959	\$2,959	
WP-91-037	Wright-Patt AFB, OH	Bank (ATM)	\$1	\$1	
DACA31-1-78-129	Wright-Patt AFB, OH	Parking	\$1,400	\$1,400	
N6274293RP00030	Andersen AFB, Guam	Officers Spouses Club	\$4,800	\$4,800	
N6274288RP00061	Andersen AFB Annex NO. 1,	Buried Cables	\$13,340	\$13,340	
	Guam				
N6274280RP00016	Andersen AFB Annex NO. 1,	Microwave Tower Site	\$13,760	\$13,760	
	Guam				
UNNUMBERED	Andersen AFB POL Annex No.	Submerge Cables Communication	\$47,628	\$47,628	
	2, Guam				
DACA85-1-84-9	Beaver Creek RRS, AK	Microwave Communication	\$350	\$350	
DACA85-1-78-46	Cape Lisbume LRRS, AK	Earth Station	\$625	\$625	
DACA85-1-97-22	Cape Lisburne LRRS, AK	Communications Equipment	\$500	\$200	
DACA85-1-78-20	Cape Newenham LRRS, AK	Earth Station	\$820	\$820	
DACA85-1-80-38	Cape Newenham LRRS, AK	Communications Equipment	\$2,020	\$2,020	

## SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS (SPECIAL FUND 979189.57)

LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION ANTICIPATED	OF EXPENSE
				M&R	ER
DACA85-1-78-19	Cape Romanzof LRRS, AK	Earth Station	\$1,012	\$1,012	
DACA85-1-96-57	Cape Romanzof LRRS, AK	Communications Equipment	\$500	\$500	
DACA85-1-96-104	Eareckson AS, AK	Earth Station	\$950	\$950	
DACA85-1-96-82	Eareckson AS, AK	Communications Equipment	\$4,800	\$4,800	
DACA85-1-78-29	Indian Mountain LRRS, AK	Earth Station	\$200	\$200	
DACA85-1-97-21	Indian Mountain LRRS, AK	Communications Equipment	\$500	\$500	
DACA85-1-78-27	Sparrevohn LRRS, AK	Earth Station	\$200	\$200	
DACA85-1-78-41	Tatalina LRRS, AK	Communications Equipment	\$1,440	\$1,440	
DACA85-1-95-29	Tin City LRRS, AK	Earth Station	\$500	\$500	
DACA85-1-73-34	Tin City LRRS, AK	Communications Equipment	\$1,344	\$1,344	
FXSB2001REF10010001	Elmendorf AFB, AK	Van Storage	\$19,000	\$19,000	
DACA85-1-93-57	Elmendorf AFB, AK	Credit Union	\$4,400	\$4,400	
DACA85-1-92-5	Elmendorf AFB, AK	Sato Travel	\$9,000	\$9,000	
DACA85-1-94-7	Elmendorf AFB, AK	Bank	\$9,100	\$9,100	
DACA85-1-83-45	Elmendorf AFB, AK	Parking Lot	\$5,700	\$5,700	
DACA85-1-88-82	Elmendorf AFB, AK	Antennas/Space	006\$	006\$	
DACA85-1-84-40	Elmendorf AFB, AK	Telephone Office	\$7,000	\$7,000	
W-95-5507-ENG-58	Elmendorf AFB, AK	Land for Apartments	\$206	\$206	
DACA85-9-76-79	Elmendorf AFB, AK	Fish Hatchery/Rearing	\$10	\$10	
W-95-507-ENG-265	Elmendorf AFB, AK	Mountain View School	\$1	\$1	
DACA85-1-77-62	Elmendorf AFB, Ak	Public Recreation Area	\$1	\$1	
DACA84-1-68-37	Hickam AFB, HI	Telephone Lines	\$10,200	\$10,200	
DACA84-1-74-38	Hickam AFB, HI	Bank	\$1,940	\$1,940	
DACA84-1-74-9	Hickam AFB, HI	Credit Union	\$250	\$250	
DACA84-3-74-25	Kokee AFB, HI	Electrical Lines	\$114	\$114	

## SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS (SPECIAL FUND 979189.57)

LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION ANTICIPATED	OF EXPENSE
				M&R	ER
SPCCAN-2-91-0007	Cape Canaveral, FL	Commercial Space Launch	21,900	\$21,900	
DACA17-1-68-5	Cape Canaveral, FL	O & M for Telephone Switch Gear	1,800	\$1,800	
SPCCAN-2-97-0009	Cape Canaveral, FL	Commercial Space Launch	2,000	\$2,000	
DACA17-2-68-3	Malabar, FL	Pipeline Easement	125	\$125	
DACA45-1-68-5045	Cheyenne Mtn, CO	AT&T Communication Facility	\$32,697	\$32,697	
DACA85-1-82-48	Clear AS, AK	Telephone Right of way	\$850	\$850	
DACA45-77-6057	F.E. Warren AFB, WY	Bank	\$5,560	\$5,560	
DA-25-066-ENG-12977	F.E. Warren AFB, WY	Trap Club	\$500		\$500
DACA 67-1-76-0407	Malmstrom AFB, MT	Telephone Poles	\$1,466	\$1,466	
DACA 67-1-86-0048	Malmstrom AFB, MT	Bank	\$2,700	\$2,700	
DACA 67-1-60-0001		Comm Facility	868\$	868\$	
DACA 67-1-60-0014	Malmstrom AFB, MT	Conduit and poles	\$260	\$260	
DA-08-123-ENG-5352	Patrick AFB, FL	Easement power lines	\$400	\$400	
DACA01-1-74-662	Patrick AFB, FL	Office Space for Union	\$2,040	\$2,040	
DACA17-1-84-2	Patrick AFB, FL	Bank	\$10,400	\$10,400	
DACA17-1-90-0001	Patrick AFB, FL	Credit Union	\$1,600	\$1,600	
DACA17-2-68-2	Patrick AFB, FL	Electric Substation easement	\$325	\$325	
SPCPET-2-91-0013	Peterson AFB CO	Bank	\$11,200	\$11,200	
DACA45-1-76-6206	Peterson AFB CO	Credit Union	\$4,760	\$4,760	
DA-04-353-ENG-6972	Vandenberg AFB CA	Telephone Dial Central Office	\$500	\$500	
DA-04-353-ENG-9401	Vandenberg AFB CA	Communication services	\$1,943	\$1,943	
DACA09-1-69-35	Vandenberg AFB CA	Communication lines	\$108	\$108	
SPCVAN-2-94-0001	Vandenberg AFB CA	Commercial Space Launch	\$35,000	\$35,000	
SPCVAN-2-95-0021	Vandenberg AFB CA	Commercial Space Launch	\$69,240	\$69,240	

## SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS (SPECIAL FUND 979189.57)

			REVENUE	<b>EXPLANATION</b>	OF
LEASE NUMBER	LOCATION	PURPOSE	RECEIVED	ANTICIPATED	
				M&R	ER
DACA09-1-81-66	Vandenberg AFB CA	Saddle Club	\$500	\$200	
DACA09-1-85-55	Vandenberg AFB CA	Air Monitering Station	\$350	\$350	
DACA09-2-86-16	Vandenberg AFB CA	Pipeline	\$1,362	\$1,362	
DACA09-2-88-62	Vandenberg AFB CA	Water Storage Tank	\$375	\$375	
DACA09-2-88-63	Vandenberg AFB CA	R-O-W for Road	\$375	\$375	
SPCVAN-2-97-0013	Vandenberg AFB CA	Communication lines	006\$	006\$	

## SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS (SPECIAL FUND 979189.57)

LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION ANTICIPATED	OF EXPENSE
				M&R	田
USAF-ACC-AWUB-97-0006	Barksdale AFB LA	Riding Club	\$745	\$373	\$372
DACA-63-1-86-514	Barksdale AFB LA	Bank	\$17,900	\$8,950	\$8,950
DACA-05-1-72-446	Beale AFB CA	Credit Union	\$6,000	\$6,000	
DACA-47-1-70-67	Cannon AFB NM	Telephone Poles	\$1,103	\$1,103	
DA29-005-ENG-1789	Cannon AFB NM	Land (Phone Equip)	\$800	\$800	
USAF-ACC-FBNV-1-95-015	Davis-Monthan AFB AZ	Banking	\$21,600	\$21,600	
DACA63-1-83-0552	Dyess AFB TX	Land for Tel Equip Bldg	\$432	\$432	
USAF-SAC-DYS-1-92-005	Dyess AFB TX	Bank	\$4,800	\$4,800	
USAF-SAC-DYS-1-92-006	Dyess AFB TX	Land for Credit Union Bldg	\$4,762	\$4,762	
DACA45-4-86-6005	Ellsworth AFB SD	Postal Facility	\$3,650	\$3,650	
ACC-FXBM-1-97-297	Ellsworth AFB SD	Space for Cell Phone Equipmt	\$400	\$400	
AF 29(600)S-12	Holloman AFB NM	Telephone Exchg Bldg	\$100	\$100	
DACA47-1-68-3	Holloman AFB NM	Telephone Poles	\$2,228	\$2,228	
DACA47-1-73-99	Holloman AFB NM	Credit Union	\$1,635	\$1,635	
DACA47-1-74-69	Holloman AFB NM	Bank	\$1,080	\$1,080	
DACA65-1-93-60	Langley AFB VA	Land for Bank	\$18,200	\$9,100	\$9,100
DACA25-66-eng-4100	Minot AFB ND	Placement of Radio Tower	\$100		\$100
USAF-ACC-QJVF-1-97-006	Minot AFB ND	Riding Club	\$400	\$400	
DACA45-1-74-6027	Minot AFB ND	Credit Union	\$1,250	\$1,250	
DACA21-1-89-1013	Moody AFB GA	Rental for Bank	\$4,900	\$2,450	\$2,450
DACA21-1-77-903	Moody AFB GA	Credit Union (land)	099\$	\$330	\$330
DACA67-1-75-41	Mountain Home AFB ID	Credit Union	\$250	\$125	\$125
DACA67-1-96-81	Mountain Home AFB ID	Joint Use of Gov't owned poles	\$1,012	\$206	\$206
DACA67-1-95-240	Mountain Home AFB ID	Commercial Tel Exchange	\$3,000	\$1,500	\$1,500

## SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS (SPECIAL FUND 979189.57)

			DEVENITE	EXPLANATION	Н
LEASE NUMBER	LOCATION	PURPOSE	RECEIVED	ANTICIPATED	EXPENSE
				N 9-D	GI
				MCA	L'A
DACA67-1-95-59	Mountain Home AFB ID	First Security Bank	\$6,000	\$3,000	\$3,000
DACA09-5-97-0304	ISAFAF (Nellis AFB NV)	Use of 2 facilities	\$7,200	\$3,600	\$3,600
DA04-353-ENG-8386	Nellis AFB NV	Telephone poles	\$312	\$156	\$156
DACA09-1-91-50	Nellis AFB NV	Bank	. \$9,653	\$4,826	\$4,826
DACA09-1-98-001	Nellis AFB NV	TV antennas	\$250	\$125	\$125
DA25-66-ENG-8246	Offutt AFB NE	Credit Union	\$400		\$400
DACA45-1-85-6010	Offutt AFB NE	Telephone Switching Gear	\$13,500	\$13,500	
DACA45-1-76-6021	Offutt AFB NE	Comm Lines	\$662		\$662
DACA45-1-75-6056	Offutt AFB NE	Comm Lines	\$935		\$935
DACA45-1-89-6059	Offutt AFB NE	Land (North Western Bell)	\$450		\$450
DACA45-1-94-6071	Offutt AFB NE	Comm Lines	\$4,900		\$4,900
DACA21-1-94-0985	Seymour Johnson AFB NC	Bank	\$ 14,410	\$7,205	\$7,205
DACA21-1-94-0987	Seymour Johnson AFB NC	Use of gov't owned pwr poles	\$3,300	\$1,650	\$1,650
DACA21-1-94-0984	Seymour Johnson AFB NC	RR spur	\$20,407	\$10,203	\$10,203
DACA21-1-97-1423	Shaw AFB SC	Land - SAFE Credit Union	\$2,100	\$1,050	\$1,050
DACA21-1-95-1518	Shaw AFB SC	Telephone Switching Equip	\$300	\$150	\$150
DACA21-1-97-1421	Shaw AFB SC	DCS Equipment	\$4,500	\$2,250	\$2,250
DACA21-1-97-1451	Shaw AFB SC	Wachovia Bank - ATM machine	\$100	\$50	\$50
DACA41-1-94-547	Whiteman AFB MO	Bank	\$2,800	\$1,400	\$1,400
DACA01-78-600	Columbus AFB MS	Bank	\$1,650	\$1,650	
DACA01-1-80-192	Columbus AFB MS	Credit Union	\$275	\$275	
AETC-GDF-3-96-002	Goodfellow AFB TX	Telephone Poles	\$65	\$65	
AETC-GDF-1-96-003	Goodfellow AFB TX	Bank	\$3,720	\$3,720	
ATC-G00-4-91-055	Goodfellow AFB TX	Test Track	\$5,750	\$5,750	
DACA01-1-73-1032	Keesler AFB MS	Credit Union	\$9,050	\$9,050	

## SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS (SPECIAL FUND 979189.57)

N OF	EXPENSE	ER	50	76	00	00	24	02	09\$	00	50	00	19	12	00	40	44	00	26	\$27	70	09	50	26	50	00
EXPLANATION	ANTICIPATED	M&R	\$1,650	\$1,797	\$11,100	\$3,000	\$3,024	\$302	\$	\$1,600	\$650	\$14,000	\$3,067	\$4,912	\$11,000	\$540	\$4,444	\$4,500	\$1,026	\$	\$10,270	\$11,460	\$250	\$22,397	\$20,250	\$4,000
REVENUE	RECEIVED		\$1,650	\$1,797	\$11,100	\$3,000	\$3,024	\$302	09\$	\$1,600	\$650	\$14,000	\$3,067	\$4,912	\$11,000	\$540	\$4,444	\$4,500	\$1,026	\$27	\$10,270	\$11,460	\$250	\$22,397	\$20,250	\$4,000
	PURPOSE		Bank	Credit Union	Bank	Bank	Liaison Office	Telephone Poles	Land Maint Bldg	Bank	Credit Union	Bank	Transmitter/Receiver Site	Bank	Credit Union	Credit Union	Credit Union	Order of Daedalians	Labor Union	Bank	Bank	Bank	Credit Union	Wastewtr Treatment	Wastewtr Treatment	Credit Union
	LOCATION		Keesler AFB MS	Lackland AFB TX	Lackland AFB TX	Lackland AFB TX	Lackland AFB TX	Laughlin AFB TX	Laughlin AFB TX	Little Rock AFB AR	Luke AFB AZ	Luke AFB AZ	Luke AFB AZ	Maxwell AFB AL	Maxwell AFB AL	Maxwell AFB AL	Randolph AFB TX	Randolph AFB TX	Randolph AFB TX	Randolph AFB TX	Randolph AFB TX	Sheppard AFB TX	Sheppard AFB TX	Tyndall AFB FL	Tyndall AFB FL	Tyndall AFB FL
	LEASE NUMBER		AETC-KEE-1-94-007	DACA63-1-77-402	AETC-LAC-1-96-002	AETC-LAC-1-96-001	ATC-LAC-1-89-041	ATC-LAU-3-89-037	DACA63-1-85-557	DACW03-1-96-2052	DACA09-1-78-143	DACA09-1-94-220	DA-04-353-ENG-8313	AETC-MAX-1-96-001	DACA01-1-89-266	AETC-MAX-3-95-006	AETC-RAN-1-97-003	ATC-RAN-1-93-013	ATC-RAN-1-93-017	ATC-RAN-1-91-029	ATC-RAN-1-91-030	ATC-SHE-1-89-011	ATC-SHE-3-94-013	AETC-TYN-1-96-009	DACA01-1-73-505	DACA01-1-74-157

## SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS (SPECIAL FUND 979189.57)

OF	EXPENSE	ER	0	0	0	0	0	8 \$47,037	0	0	0	0	0	C	0	0	C	8	5	C	C	C	0	C	0
HXPL ANATION	ANTICIPATED	M&R	\$1,050	\$1,450	\$200	\$2,700	\$650	\$47,038	\$2,350	\$4,000	\$7,800	\$1,900	\$3,000	\$4,500	\$12,300	\$7,300	\$250	\$28,488	\$485	\$4,500	\$3,000	\$750	\$5,600	\$4,850	\$150
REVENTIF	RECEIVED		\$1,050	\$1,450	\$200	\$2,700	\$650	\$94,075	\$2,350	\$4,000	\$7,800	\$1,900	\$3,000	\$4,500	\$12,300	\$7,300	\$250	\$28,488	\$485	\$4,500	\$3,000	\$750	\$5,600	\$4,850	\$150
4	PURPOSE		Telephone Poles	Tele Bldg&Cables	Remote Swtcg Fac	Bank	Credit Union	City Water Plant & Tesla Hydro	Bank	Credit Union	Pipeline	Bank	Water Tower	Credit Union-Land Lease	Bank	Nations Bank Lease	Credit Union (ATM)	Fort Sill National Bank	Credit Union	Railroad Spur	Cable TV Franchise	Telephone Bldg	Bank	Telephone Communication	Wind Measuring equipment
	LOCATION		Tyndall AFB FL	Tyndall AFB FL	Vance AFB OK	Vance AFB OK	Vance AFB OK	USAF Academy, CO	USAF Academy, CO	Dobbins ARB GA	Homestead ARB FL	Andrews AFB, MD	Andrews AFB, MD	Andrews AFB, MD	Charleston AFB, SC	Charleston AFB, SC	Charleston AFB, SC	Dover AFB, DE	Dover AFB, DE	Fairchild AFB, WA	Fairchild AFB, WA	Grand Forks AFB, ND	Grand Forks AFB, ND	Grand Forks AFB, ND	Finley AFS, ND
	LEASE NUMBER		DACA01-76-ENG-4724	DACA01-76-ENG-5568	ATC-VAN-1-89-010	DACA56-1-86-010	DACA56-1-81-025	AFA94-0045(L)(SUP1)	AFA92-0025(L)(SUP1)	DACA21-1-86-0110	AF(HMSTD1)88	LEASE/O-AN-94-0047	DACA-31-1-90-629	DACA-31-1-97-344	DACA-21-1-92-0717	LEA/O-CH-97-0001	DACA21-1-94-1538	O-DOV-97-0001	DACA31-1-73-144	DACA67-3-95-25	DACA67-3-95-85	DACA25-66-ENG-4280	DACA45-1-72-6047	DACA45-1-75-6099	DACA45-1-83-6110

## SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS (SPECIAL FUND 979189.57)

			REVENUE	EXPLANATION	OF
LEASE NUMBER	LOCATION	PURPOSE	RECEIVED	ANTICIPATED	EXPENSE
				M&R	ER
DACA45-1-84-6039	Grand Forks AFB, ND	Credit Union	\$2,316	\$2,316	
DACA17-1-69-10	MacDill AFB, FL	Telephone	\$9,100	\$9,100	
DACA17-1-69-12	MacDill AFB, FL	Credit Union	\$350	\$350	
DACA17-1-88-9	MacDill AFB, FL	Bank	\$4,320	\$4,320	
USAF-ACC-NVZR-3-96-001	MacDill AFB, FL	GTE Mobilnet	\$1,702	\$1,702	
LEASE/O-ML-94-009	McConnell AFB, KS	Bank	\$2,050	\$2,050	
DACA67-1-59-26	McChord AFB, WA	Land/Buried Cable	\$544	\$544	
DACA67-1-59-1	McChord AFB, WA	Telephone Bldg	\$5,103	\$5,103	
DACA67-1-96-171	McChord AFB, WA	Armed Forces Bank	\$28,100	\$28,100	
DACA51-1-89-175	McGuire AFB, NJ	Dock Facility for Fuel	\$1	\$1	
DACA27-1-86-45	Scott AFB, IL	Credit Union plus (ATM)	\$401	\$401	
DACA05-1-68-26	Travis AFB, CA	Storage	009'6\$	\$3,600	
DACA05-1-97-546	Travis AFB, CA	Credit Union Land Lease	\$6,300	\$6,300	
DACA51-1-92-154	Hancock Field, NY	Parking	\$700	\$700	
DACA09-1-95-0120	Tucson IAP, AZ	Credit Union	\$10,575	\$10,575	
DACA01-1-84-132	Key Field, MS	Credit Union	\$500	\$500	
DA20-064-ENG-1337	Selfridge ANGB, MI	Gas Utility Line	\$170	\$170	
F40650-87-L-0001	Amold AFB, TN	Recreation Area	\$5,500	\$5,500	
AFMC-BK-3-96-002	Brooks AFB, TX	Sports Car Rallies	\$276	\$276	
AFMC-BK-3-95-007	Brooks AFB, TX	Vehicle Testing	\$1,689	\$1,689	
AFMC-BK-1-92-001	Brooks AFB, TX	Bank	\$8,054	\$8,054	
AFMC-BK-1-94-001	Brooks AFB, TX	Credit Union	\$4,350	\$4,350	
AFMC-ED-1-96-001	Edwards AFB CA	Microwave Radio System	\$200	\$200	

## SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS (SPECIAL FUND 979189.57)

I FASE NIMBER	LOCATION	PITRPOSE	REVENUE	EXPLANATION ANTICIPATED	OF EXPENSE
Nacional Tolling					
				M&R	ER
AFMC-ED-3-96-003	Edwards AFB CA	Earth Station	\$100	\$100	
DACA09-2-87-19	Edwards AFB, CA	Electric Lines	\$6,148	\$6,148	
DACA09-3-96-0008	Edwards AFB, CA	Electric Lines	\$775	\$775	
DACA09-3-76-349	Edwards AFB, CA	Telephone Poles	\$4,060	\$4,060	
DACA01-1-96-265	Eglin AFB, FL	Bank	\$4,400	\$4,400	
DACA01-1-96-246	Eglin AFB, FL	Cred Un Park & Teller Drive Up	88,600	88,600	
DACA01-1-97-402	Eglin AFB, FL	Cellular Antennas	\$7,200	\$7,200	
DACA01-1-94-246	Eglin AFB, FL	Bank	\$7,800	\$7,800	
AFMC-ADTC-73-1	Eglin AFB, FL	Air Terminal	\$13,145	\$13,145	
DACA51-1-96-089	Hanscom AFB, MA	Blueberry Farm	\$16,000	\$16,000	
DACA51-1-92-31	Hanscom AFB, MA	Telephone Poles	\$625	\$625	
DACA51-1-93-87	Hanscom AFB, MA	ATM	\$1,200	\$1,200	
DACA51-1-89-26	Hanscom AFB, MA	Communication	\$75	\$75	
DACA51-1-78-493	Hanscom AFB, MA	Credit Union	\$250	\$250	
AFMC-HN-1-93-002	Hanscom AFB, MA	Health Care Facility	\$15,300	\$15,300	
DACA51-1-90-75	Hanscom AFB, MA	Telephone Poles	\$3,381	\$3,381	
AFMC-HL-1-93-100	Hill AFB, UT	Credit Union	\$14,451	\$14,451	
DACA05-1-75-752	Hill AFB, UT	Credit Union (ATM)	\$500	\$200	
AFMC-HL-1-95-176	Hill AFB, UT	Radio Transmitter Site	\$1,200	\$1,200	
AFMC-HL-1-93-096	Hill AFB, UT	Reservoir	\$600	009\$	
AFMC-HL-95-149	Hill AFB, UT	Reservoir	\$100	\$100	
AFMC-HL-1-93-077	Hill AFB, UT	Bank	\$1	\$1	
AFMC-HL-1-96-213	Hill AFB, UT	Telephone Poles	\$742	\$742	
AFMC-HL-1-96-159	Hill AFB, UT	Cell Phone Tmsmtr Site	\$1,080	\$1,080	

## SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS (SPECIAL FUND 979189.57)

		/// TT	PEVENITE	EXPI ANA TION	OF
LEASE NUMBER	LOCATION	PURPOSE	RECEIVED	ANTICIPATED	EXPENSE
				M&R	ER
AFMC-HL-4-97-239	Hill AFB, UT	Seismograph Station	\$500	\$500	
AFMC-KY-1-94-001	Kelly AFB, TX	Cell Phone Relay Site	\$3,500	\$3,500	
DACA47-2-73-115	Kirtland AFB, NM	Gas Line	\$428	\$428	
DACA47-1-83-169	Kirtland AFB, NM	Credit Union (ATM)	\$100	\$100	
DACA47-1-68-90	Kirtland AFB, NM	Bank	\$6,500	\$6,500	
DACA21-1-96-1238	Robins AFB, GA	Bank	\$7,400	\$7,400	
DACA21-1-85-0929	Robins AFB, GA	Credit Union	\$240	\$240	
DACA21-1-87-1014	Robins AFB, GA	Credit Union	\$4,300	\$4,300	
AFMC-RE-1-93-0001	Robins AFB, GA	Turbine Generating Plant	\$2,300	\$2,300	
DACA21-1-96-1231	Robins AFB, GA	Lockheed Contract	\$123,300	\$123,300	
DACA56-1-96-0002	Tinker AFB, OK	Credit Union	\$12,036	\$12,036	
TAFB-LE-91-02	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
TAFB-LE-91-01	Tinker AFB, OK	Bank (ATM)	\$725	\$725	
AFMC-TK-1-94-008	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
AFMC-TK-1-94-009	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
DACA56-1-94-0004	Tinker AFB, OK	Credit Union (ATM)	\$50	\$50	
AFMC-TK-1-93-001	Tinker AFB, OK	Bank	\$800	8800	
AFMC-TK-3-98-001	Tinker AFB, OK	Antennas	009,6\$	009'6\$	
AFMC-TK-3-95-006	Tinker AFB, OK	Bank	\$1	\$1	
DACA27-1-89-12	Wright-Patt AFB, OH	Bank	\$6,480	\$6,480	
WP-93-1-008	Wright-Patt AFB, OH	Bank (ATM)	\$1	\$1	
WP-90-004	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1	
WP-90-005	Wright-Patt AFB, OH	Credit Union (ATM)	81	\$1	
DACA27-1-89-11	Wright-Patt AFB, OH	Bank	\$8,800	\$8,800	

## SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS (SPECIAL FUND 979189.57)

		REVENUE	EXPLANATION	QF.
LOCATION	PURPOSE	RECEIVED	ANTICIPATED	EXPENSE
			M&R	ER
Wright-Patt AFB, OH	Bank	\$14,500	\$14,500	
Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1	
Wright-Patt AFB, OH	Communication Facility	\$1,525	\$1,525	
Wright-Patt AFB, OH	Government Utility Poles	\$520	\$520	
Wright-Patt AFB, OH	Credit Union	\$1,348	\$1,348	
Wright-Patt AFB, OH	Bank	\$788	\$788	
Wright-Patt AFB, OH	Telephone Lines	\$2,959	\$2,959	
Wright-Patt AFB, OH	Bank (ATM)	\$1	\$1	
Wright-Patt AFB, OH	Parking	\$1,400	\$1,400	
Andersen AFB, Guam	Officers Spouses Club	\$4,800	\$4,800	
Andersen AFB Annex NO. 1,	Buried Cables	\$13,340	\$13,340	
Guam				
Andersen AFB Annex NO. 1,	Microwave Tower Site	\$13,760	\$13,760	
Guam				
Andersen AFB POL Annex No.	Submerge Cables Communication	\$47,628	\$47,628	
Barter Island LRRS, AK	Portable Building Site	\$400	\$400	
Beaver Creek RRS, AK	Microwave Communication	\$350	\$350	
Cape Lisburne LRRS, AK	Earth Station	\$625	\$625	
Cape Lisburne LRRS, AK	Communications Equipment	\$500	\$500	
Cape Newenham LRRS, AK	Earth Station	\$820	\$820	
Cape Newenham LRRS, AK	Communications Equipment	\$2,020	\$2,020	
Cape Romanzof LRRS, AK	Earth Station	\$1,012	\$1,012	
Cape Romanzof LRRS, AK	Communications Equipment	\$200	\$500	
Eareckson AS, AK	Earth Station	\$950	\$950	
	Wright-Patt AFB, OH Andersen AFB Annex NO. 1, Guam Andersen AFB Annex NO. 1, Guam Andersen AFB POL Annex No. Barter Island LRRS, AK Cape Lisburne LRRS, AK Cape Lisburne LRRS, AK Cape Lisburne LRRS, AK Cape Newenham LRRS, AK Cape Newenham LRRS, AK Cape Newenham LRRS, AK Cape Romanzof LRRS, AK Cape Romanzof LRRS, AK	AFB, OH AFB, O	AFB, OH AFB, OH AFB, OH AFB, OH Credit Union (ATM) AFB, OH Communication Facility AFB, OH Communication Facility AFB, OH AFB, OH Bank A	AFB, OH         Bank         S14,500         AB ALTCEP           AFB, OH         Credit Union (ATM)         \$1,525         APTICIPATION           AFB, OH         Credit Union (ATM)         \$1,525         APTICIPATION           AFB, OH         Communication Facility         \$1,525         APTICIPATION           AFB, OH         Credit Union         \$1,348         APTICIPATION           AFB, OH         Credit Union         \$1,348         APTICIPATION           AFB, OH         Telephone Lines         \$2,959         APTICIPATION           AFB, OH         Parking         \$1,400         \$1,400           AFB, OH         Parking         \$1,400         \$1,400           BA, RB, OH         Parking         \$1,300         \$1,300           BA, RB, OH         Parking         \$1,3,300         \$1,3,300           BA, RB, OH         Buried Cables         \$13,760         \$1,3,300           BAnnex NO. 1,         Microwave Tower Site         \$13,760         \$1,000           B Annex NO. 1,         Microwave Communication         \$47,628         \$1,000           B POL Annex No. 1,         Microwave Communication         \$2,000         \$2,000           B CR, AK         Barth Station         \$1,012         \$2

## SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS (SPECIAL FUND 979189.57)

		11111	DEVENITE	FYPI ANATTON	HO.
LEASE NUMBER	LOCATION	PURPOSE	RECEIVED	ANTICIPATED	EXPENSE
				M&R	ER
	Eareckson AS, AK	Communications Equipment	\$4,800	\$4,800	
	Indian Mountain LRRS, AK	Earth Station	\$200	\$200	
	Indian Mountain LRRS, AK	Communications Equipment	\$500	\$200	
	Sparrevolm LRRS, AK	Earth Station	\$200	\$200	
	Tatalina LRRS, AK	Communications Equipment	\$1,440	\$1,440	
	Tin City LRRS, AK	Earth Station	\$500	\$500	
	Tin City LRRS, AK	Communications Equipment	\$1,344	\$1,344	
	Elmendorf AFB, AK	Van Storage	\$35,000	\$35,000	
DACA85-1-93-57	Elmendorf AFB, AK	Credit Union	\$4,400	\$4,400	
	Elmendorf AFB, AK	Sato Travel	\$4,500	\$4,500	
	Elmendorf AFB, AK	Bank	\$12,300	\$12,300	
DACA85-1-83-45	Elmendorf AFB, AK	Parking Lot	\$5,700	\$5,700	
OACA85-1-88-82	Elmendorf AFB, AK	Antennas/Space	\$6,600	\$6,600	
JACA85-2-87-147	Elmendorf AFB, AK	Communications Cable	\$7,400	\$7,400	
DACA85-2-95-94	Elmendorf AFB, AK	Communications ROW	\$500	\$200	
DACA85-3-86-100	Elmendorf AFB, AK	Gas Pipeline	\$3,200	\$3,200	
DACA85-4-95-97	Elmendorf AFB, AK	GSA Sales Store	\$140,530	\$140,530	
DACA85-9-83-26	Elmendorf AFB, AK	Municipality of Anchorage Esmt	\$240	\$240	
DACA85-1-95-73	Elmendorf AFB, AK	Communications Facility	\$400	\$400	
W-95-5507-ENG-58	Elmendorf AFB, AK	Land for Apartments	\$206	\$206	
DACA85-9-76-79		Fish Hatchery/Rearing	\$10	\$10	
DACA85-1-77-62	Elmendorf AFB, Ak	Public Recreation Area	\$1	\$1	
DACA84-1-68-37	Hickam AFB, HI	Telephone Lines	\$10,200	\$10,200	
DACA84-1-74-38	Hickam AFB, HI	Bank	\$1,940	\$1,940	
	Hickam AFB, HI	Credit Union	\$250	\$250	

#### REVENUE FROM LEASING OUT DOD ASSETS DEPARTMENT OF THE AIR FORCE

#### SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS (SPECIAL FUND 979189.57)

FY 1999

LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION ANTICIPATED	OF EXPENSE
				M&R	ER
DACA84-3-74-25	Kokee AFB, HI	Electrical Lines	\$114	\$114	
SPCCAN-2-91-0007	Cape Canaveral, FL	Commercial Space Launch	21,900	\$21,900	
DACA17-1-68-5	Cape Canaveral, FL	O & M for Telephone Switch Gear	1,800	\$1,800	
SPCCAN-2-97-0009	Cape Canaveral, FL	Commercial Space Launch	2,000	\$2,000	
DACA17-2-68-3	Malabar, FL	Pipeline Easement	125	\$125	
DACA45-1-68-5045	Cheyenne Mtn, CO	AT&T Communication Facility	\$32,697	\$32,697	
DACA85-1-82-48	Clear AS, AK	Telephone Right of way	\$850	\$850	
DACA45-77-6057	F.E. Warren AFB, WY	Bank	\$5,560	\$5,560	
DA-25-066-ENG-12977	F.E. Warren AFB, WY	Trap Club	\$500		\$500
DACA 67-1-76-0407	Malmstrom AFB, MT	Telephone Poles	\$1,466	\$1,466	
DACA 67-1-86-0048	Malmstrom AFB, MT	Bank	\$2,700	\$2,700	
DACA 67-1-60-0001	Malmstrom AFB, MT	Comm Facility	868\$	868\$	
DACA 67-1-60-0014	Malmstrom AFB, MT	Conduit and poles	\$260	\$260	
DA-08-123-ENG-5352	Patrick AFB, FL	Easement power lines	\$400	\$400	
DACA01-1-74-662	Patrick AFB, FL	Office Space for Union	\$2,040	\$2,040	
DACA17-1-84-2	Patrick AFB, FL	Bank	\$10,400	\$10,400	
DACA17-1-90-0001	Patrick AFB, FL	Credit Union	\$1,600	\$1,600	
DACA17-2-68-2	Patrick AFB, FL	Electric Substation easement	\$325	\$325	
SPCPET-2-91-0013	Peterson AFB CO	Bank	\$11,200	\$11,200	
DACA45-1-76-6206	Peterson AFB CO	Credit Union	\$4,760	\$4,760	
DA-04-353-ENG-6972	Vandenberg AFB CA	Telephone Dial Central Office	\$500	\$200	
DA-04-353-ENG-9401	Vandenberg AFB CA	Communication services	\$1,943	\$1,943	
DACA09-1-69-35	Vandenberg AFB CA	Communication lines	\$108	\$108	

## SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS (SPECIAL FUND 979189.57)

			DEVICENTIE	INOTE A MA TOWN	סם
LEASE NUMBER	LOCATION	PURPOSE	RECEIVED	ANTICIPATED	EXPENSE
				M&R	ER
SPCVAN-2-94-0001	Vandenberg AFB CA	Commercial Space Launch	\$35,000	\$35,000	
SPCVAN-2-95-0021	Vandenberg AFB CA	Commercial Space Launch	\$69,240	\$69,240	
DACA09-1-81-66	Vandenberg AFB CA	Saddle Club	\$500	\$500	
DACA09-1-85-55	Vandenberg AFB CA	Air Monitering Station	\$350	\$350	
DACA09-2-86-16	Vandenberg AFB CA	Pipeline	\$1,362	\$1,362	
DACA09-2-88-62	Vandenberg AFB CA	Water Storage Tank	\$375	\$375	
DACA09-2-88-63	Vandenberg AFB CA	R-O-W for Road	\$375	\$375	
SPCVAN-2-97-0013	Vandenberg AFB CA	Communication lines	006\$	006\$	

# SECTION 2921. REVENUE FROM CLOSURE OF FOREIGN MILITARY INSTALLATIONS FY 1997

IMPROVEMENT	LOCATION	RESIDUAL VALUE
Woensdrecht Facilities	Woensdrecht AB, Netherlands	\$30,000,000
Decimomanu Facilities	Decimomanu AB, Italy	\$5,300,000
Lindsey Facilities	Lindsey AS, Germany	\$2,900,000
Aalborg, Holstebro, Skydstrup, and Vandel Facilities	Aalborg AB, Holstegbro Hospital, Skydstrup AF, and Vandel AB, Denmark	\$2,000,000

#### Exhibit PB-34

### DEPARTMENT OF THE AIR FORCE REVENUE FROM LEASING OUT DOD ASSETS

#### SECTION 2921. REVENUE FROM CLOSURE OF FOREIGN MILITARY INSTALLATIONS FY 1998

LOCATION

RESIDUAL VALUE

IMPROVEMENT
18 US-Funded Buildings

Florennes AB, Belgium

\$3,500,000 \$31,000,000

Soesterberg AF Facilities

Soesterberg AB, Netherlands

59